



**FOREST LAKE AREA SCHOOLS  
FOREST LAKE, MN 55025**

**June 2, 2011**

**AGENDA ITEM: 9.6**

**TOPIC: RECOMMENDATION TO APPROVE 2011-12 BUDGET**

**BACKGROUND:** The attached budget has been developed in accordance with assumptions and parameters recommended by the District Finance Committee and the School Board.

**PROCESS:** The Finance Committee has been involved in the 2011-12 Budget reduction process and is keeping a watchful eye on the Minnesota Legislative process. According to state law, the School Board must approve a budget prior to June 30, 2011 and no funds may be expended from that budget until it is approved by the School Board. It is expected that this budget will be revised in November 2011 and March 2012 as was the practice during the past several years. The administration would like to make a brief presentation on the 2011-2012 budget at the School Board meeting.

**RECOMMENDATION:** Administration and the Finance Committee recommend that the School Board approve the attached budget for the 2011-2012 school year.