

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approve the following purchase request which encompass contract renewals and anticipated expenditures from library, sole source and cooperative purchasing vendors in excess of \$50,000.00 during the 2017-2018 fiscal year.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Library purchases are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Cooperative contract purchasing is in compliance with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

Administrative Services/Auxiliary Services **\$315,000.00**

Starbucks Coffee Company to provide Starbucks Branded Solutions products and equipment. The estimated annual expenditure is \$95,000.00. The sole source number is 4060.

Amazon Business to provide office supplies, classroom, school and art supplies and materials, Higher Ed scientific equipment and lab supplies and other miscellaneous items through the US Communities cooperative contract program, contract #R-TC-17006. The estimated annual expenditure is \$50,000.00. The reference number is 4088.

Touchnet Information Systems, Inc. to provide equipment, software licenses and annual maintenance for the Ellucian Payment Center by Touchnet. The estimated annual expenditure is \$170,000.00. The sole source number is 2837.

Facilities and Construction **\$1,447,000.00**

Ecolab, Inc. to provide repair services for commercial food equipment procured through TIPS-USA, contract number 170401. The estimated annual expenditure is \$85,000.00. The reference number is 3840.

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance and Lowes to procure general hardware, tools and miscellaneous supplies through multiple cooperative contracts. Fastenal and Lowe's, National IPA contract number R142101. Grainger, E&I contract number CNR01248. The Home Depot and HD Supply Facilities Maintenance, US Communities contract number 16154. The estimated annual expenditure is \$ 225,000.00. The reference number is 3121.

Purchase Request #5
Regular Board Meeting August 22, 2017
Consideration for Annual Renewals

Fairway Supply, Inc. to procure e-locks, Intelikey hardware, keys and door hardware through the BuyBoard purchasing cooperative, contract number 501-15. The estimated annual expenditure is \$110,000.00. The reference number is 3860.

Gomez Floor Covering to provide floor covering replacement services procured through the BuyBoard purchasing cooperative, contract number 476-15. The estimated annual expenditure is \$400,000.00. The reference number is 3965.

J & J Roofing Company to provide roofing services procured through the TIPS Cooperative Purchasing Program, contract number 2092415. The estimated annual expenditure is \$67,000.00. The reference number is 3612.

ChemCal to provide water treatment chemical supplies procured through the State of Texas (TPASS) purchasing cooperative, contract number 885-M1. The estimated annual expenditure is \$60,000.00. The reference number is 2245.

Trane Service Company to provide HVAC repair, maintenance and inspections procured through the U.S. Communities cooperative contracts program, contract number 15-JLP-023. The estimated annual expenditure is \$ 500,000.00. The reference number is 2674.

General Operations

\$829,000.00

America to Go to provide catering services procured through the E&I cooperative contracts number CNR-01313. The estimated annual expenditure is \$300,000.00. The reference number is 4031.

CAE Healthcare to provide extended warranties for METIman Patient Simulators. The estimated annual expenditure is \$54,000.00. The Sole Source number is 3460.

Carolina Biological, Flinn Scientific, Frey Scientific and Thermo Fisher Scientific to provide lab equipment and supplies procured through multiple cooperative contracts. Caroline Biological, Flinn Scientific and Frey Scientific, BuyBoard contract number 487-15. Thermo Fisher Scientific, US Communities contract number C15-JL-12. The estimated annual expenditure is \$150,000.00. The reference number is 3033.

VWR International, Wards Scientific and Sargent-Welch to provide supplies and equipment for the science labs procured through the Educational & Institutional (E&I), number CNR-01163. The estimated annual expenditure is \$125,000.00. The reference number is 3013.

The College Board to provide assessment testing materials for the TSI assessments as well as ESL and entrance assessments for Fire Science, EMS and the Police Academy. The estimated annual expenditure is \$200,000.00. The sole source number is 3560.

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Information Systems

\$3,075,400.00

B&H Photo Video Pro Audio, Inc. to provide audio/visual equipment and supplies procured through the E&I purchasing cooperative contract number CNR01341. The estimated annual expenditure is \$75,000.00. The reference number is 3230.

CDW-G to provide miscellaneous technology items procured through the National IPA purchasing cooperative, contract number R160201 and through the E&I purchasing cooperative, contract number CNR01439. The estimated annual expenditure is \$70,000.00. The reference number is 3722.

CollegeSource to provide updates, support and annual maintenance for the degree planner/audit software system. The support and maintenance agreement remains in effect until terminated. The estimated annual expenditure is \$92,400.00. The sole source number is 3739.

EST Group to provide virtual servers procured through the DIR purchasing cooperative, contract number DIR-TSO-2634. The estimated annual expenditure is \$315,000.00. The reference number is 4045.

Flair Data Systems, Journey Education Marketing, Inc., and SHI Government Solutions to provide software procured through multiple cooperative contracts. Journey Education Marketing, Inc., TCPN number R150703. SHI Government Solutions, DIR contract number DIR-SDD-2500. The estimated annual expenditure is \$140,000.00. The reference number is 2486.

Ellucian to provide functional and technical consultation and Banner data implementation services. The estimated annual expenditure is \$200,000.00. The reference number is 2553.

Ellucian through Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement to provide annual software licenses and maintenance for the Banner software system. The estimated annual expenditure is \$420,000.00. The reference number is 2553.

Ellucian through Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement to provide software licenses, maintenance and implementation services for an applicant tracking and performance management system from Cornerstone that integrates with the Banner software system. The estimated annual expenditure is \$210,000.00. The reference number is 4059.

EST Group to provide real-time hardware and software support procured through the DIR purchasing cooperative, contract number DIR-SDD-1951. The estimated annual expenditure is \$325,000.00. The reference number is 3962.

Oracle Corporation to provide Oracle software, support and maintenance. The estimated annual expenditure is \$885,000.00. The sole source number is 3523.

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Palladian Holdings, Inc. dba Turnitin LLC. to provide the annual software license for Turnitin WriteCycle originality checking and plagiarism prevention. The estimated annual expenditure is \$68,000.00. The sole source number is 3191.

Taurus Technologies to provide interactive presentation systems procured through the TIPS purchasing cooperative, contract number 161101. The estimated annual expenditure is \$150,000.00. The reference number is 4074.

Journey Education Marketing Inc. to provide Adobe Creative Cloud products and services procured through the Texas Community College Teachers Association (TCCTA) consortium. The estimated annual expenditure is \$125,000.00. The reference number is 3737.

Library Services

\$1,196,000.00

Alibris, Inc. and Emery-Pratt to provide access to used, out of print books. The estimated annual expenditure is \$90,000.00. The reference number is 3856.

Alibris, Inc., Barnes & Noble, Brodart and various other vendors to provide access to educational library media. The estimated annual expenditure is \$511,000.00. The reference number is 3842.

Amigos Library Services, ABC-Clio, Alexander Street Press ArtSTOR and various other vendors to provide access to electronic reference materials. Library purchases are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code. The estimated annual expenditure is \$370,000.00. The reference number is 2613.

EBSCO Information Services to provide magazine subscriptions. The estimated annual expenditure is \$225,000.00. The reference number is 3576.