

Consent Item

Date: June 9, 2025 **Division**: Finance

Subject: Extracurricular Safety and Security Police Officer Services – Cooperative Contract(s) and Interlocal Cooperation Contract(s)

Background Information:

- Off-duty police officers are contracted for the safety and security of students during LISD extracurricular events, including but not limited to sporting events, graduations, student dances, color runs, drill team shows, and fine arts concerts.
- On June 10, 2024, the Board of Trustees approved the use of School Resource Officers (SROs) for the 2024-2025 school year for the cities of Carrollton, The Colony, Highland Village, Lewisville, and the Town of Flower Mound. The District has found that SRO programs have served the common public interest of both LISD and the respective municipalities by addressing juvenile delinquency, developing positive relations between students and law enforcement officers, and assisting the school district in maintaining a safe, orderly, and secure learning environment. During the 2024-2025 school year, LISD spent \$3,122,734 on School Resource Officers.
- LISD currently utilizes vendors that provide off-duty scheduling software to coordinate
 police officer assignments for extracurricular events in both the City of The Colony and the
 City of Carrollton. In Highland Village, the SROs provide security at events. The District uses
 an interlocal agreement with the City of Lewisville and the Town of Flower Mound to
 schedule services directly with these municipalities.

Administrative Consideration:

- Funds for these services will come from the Safety and Security, Athletics, and campus approved budgets.
- Previous annual expenditures:

o 2024-2025: \$93,445

- Estimated annual expenditures: \$150,000 but will not exceed the approved budgets.
 - The specific spend amount will vary based on the number of extracurricular events that occur during the 2025-2026 school year.
- This procurement complies with Chapter 791 and with Section 44.031 of the Texas Education Code.

Recommendations:

• That the Lewisville ISD Board of Trustees approves the use of LISD-eligible cooperative and interlocal contract(s) to provide vendor(s) for extracurricular safety and security police officer services, and the estimated expenditures for one year.

Timeline/Report:

• Term: August 2025 – August 2026