

Waunakee Community Cares Coalition Options for 2026

The following options are being submitted to the Waunakee Community School District and the Village of Waunakee for consideration. These funding options would start on February 1, 2026 as our Drug-Free Communities (DFC) Grant carry-over funds close on January 27, 2026. These options are intended to remain in effect until the Coalition is awarded funding for Years Six through Ten of the DFC Support Program, with the next funding period scheduled to commence on July 1, 2026.

Establishing an interim funding and operational plan is necessary to ensure continuity of coalition operations, maintain ongoing district and village-coalition partnership efforts (Drug-Take Back, Keynote speakers, Billboard campaign, April Wellness Series, Conference) and support the development and submission of the 2026 DFC grant application, which is due January 29, 2026. The Coalition anticipates notification of the next five-year DFC award by June 1, 2026, with new grant funds becoming available on July 1, 2026.

A formal request for financial assistance was submitted to the Waunakee Community School District and the Village of Waunakee to support the Project Coordinator (PC) and Authorized Organization Representative (AOR) positions.

Amount Requested

Option #1 = (100% = \$51,748.56) - (90% = \$48,317.13) - (80% = \$44,748.56)

Option #2 = Approx. \$35,669.00

Option #3 = \$24,449.00

Option #4 = \$8,249.00

Other Coalition resources - The Coalition is asking for financial support for the above options. Anything that the Waunakee Community School District or the Village of Waunakee can provide would be greatly appreciated. Fortunately, the Coalition does have some financial resources (Act. 21) from other smaller grants from previous funding, donations, and unspent funds to help cover costs. That amount is approximately \$20,000.

Amount Requested

Option #1 - Full funding for the WCCC & Essential Events - Feb 1, 2026 - June 30, 2026 - Total

Funds Requested - (100% = \$51,748.56) - (90% = \$48,317.13) - (80% = \$44,748.56)

- Full, 90 or 80% pay & benefits for Project Coordinator (PC) & Authorized Organization Representative (AOR)
 - Full = **\$35,685.70**
 - 90% = **\$32,117.13**
 - 80% = **\$28,548.56**
- WCCC Essential Events
 - **\$16,220.00**
 - Budget upon request

Option #2 - Hourly pay & full benefits for the PC. Full pay for the AOR & Essential Events. -

Feb 1, 2026 June 30, 2026 - Total Funds Requested - Approx. \$35,669.00

- Hourly pay & Full benefits for WCCC work PC = \$28.00/Hr. x 20 hr/week = **\$11,200**
- Benefits for Project Coordinator = **\$6,749.00**
- Full pay for AOR = **\$1,500.00**
- Coalition Essential Events = **\$16,220.00**
 - a. Budget will be provided upon request

Option #3 - Benefits only for PC (volunteer work). Full pay for AOR & Essential Events - Feb 1,

2026 - June 30, 2026 - Total Funds Requested = \$24,449.00

- Furlough - Full pay for AOR. Full benefits for PC - Coalition Essential Events - No pay for PC - hire back on July 1, 2026
- Authorized Organization Representative = **\$1,500.00**
- Benefits for Project Coordinator = **\$6,749.00**
- Coalition Essential Events = **\$16,220.00**
 - a. Budget will be provided

Option #4 - Feb 1, 2026 - June 30, 2026 - Full benefits for PC, full pay for AOR - Total Funds

Requested = \$8,249.00

- Furlough - Full benefits for PC - Full pay for AOR - no Coalition Essential Events - No pay for PC - hire back on July 1, 2026
- Benefits for Project Coordinator = **\$6,749.00**
- Authorized Organization Representative = **\$1,500.00**