# Terrell Independent School District <u>Executive Summary Report</u>

Date	District Guiding Pillar	
August 18, 2025	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvements needs, and represents being good stewards of taxpayer funds.	

Agenda Item:	Consider Approval of Purchasing Report for Major Cooperative Purchases and Budgete	d
Items		

## **Summary:**

The attached report of projected purchases is a summary of major cooperative purchases and budgeted items that will be approved during the budget process for 2025-2026 fiscal year.

These purchases will be made against invoices based on usage throughout the year. Purchases will be monitored for spending up to the approved amount.

This	is a	one-tir	ne rep	ort of	these	scheduled	purchases	for	the	Board's	approval.

#### Attachments:

Purchasing Report - Major Cooperative and Budgeted Items for 2025-2026

### **Administrative Recommendation:**

It is the recommendation of the Superintendent that the Board of Trustees Approves the Purchasing Report for Major Cooperative Purchases and Budgeted Items as Presented.

## **Budget/Funding**

All Funds