

Resolution

Adopting the Budget, Making Appropriations, Imposing and Categorizing the Tax for the 2026/2027 Fiscal Year

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Molalla River School District #35 hereby adopts the budget for fiscal year 2026-2027 in a total of \$147,607,496

MAKING APPROPRIATIONS

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2026 and for the purposes shown below are hereby appropriated:

General Fund

1000 Instruction	\$20,417,646
2000 Support Services	\$17,410,624
5200 Transfers	\$965,084
6110 Contingency	\$250,000
Total	\$39,043,354

Federal Grants Fund

1000 Instruction	\$710,107
2000 Support Services	\$569,197
3000 Community Services	\$4,261
Total	\$1,283,565

Student Investment Act

1000 Instruction	\$2,257,446
2000 Support Services	\$391,201
Total	\$2,648,647

High School Success (M98)

1000 Instruction	\$292,233
2000 Support Services	\$355,228
3000 Community Services	\$48,074
Total	\$695,534

Miscellaneous State Funded Grants

1000 Instruction	\$400,626
2000 Support Services	\$252,966
Total	\$653,593

MHS LandLab

1000 Instruction	\$300,565
2000 Support Services	\$76,771
Total	\$377,335

Public Purpose Energy

4000 Facilities Acquisition and Construction	\$325,000
Total	\$325,000

Food Service Fund

3000 Enterprise	\$1,592,069
Total	\$1,592,069

General Obligation Bonds

5100 Debt Service	\$3,949,900
Total	\$3,949,900

Pension Obligation Bonds

5100 Debt Service	\$3,051,168
6110 Contingency	\$498,832
Total	\$3,550,000

Capital Reserve

2000 Support Services	\$250,000
4000 Facilities Acquisition and Construction	\$4,968,000
Total	\$5,218,000

2024 BOND

4000 Facilities Acquisition and Construction	\$80,500,000
Total	\$80,500,000

E-Rate

2000 Support Services \$340,000
Total **\$340,000**

Student Activities Fund

1000 Instruction \$730,000
Total **\$730,000**

Misc. Community Grants

1000 Instruction \$16,597
2000 Support Services \$1,122,532
3000 Community Services \$4,000
Total **\$1,143,129**

MHS Athletics

1000 Instruction \$721,306
2000 Support Services \$55,000
Total **\$776,306**

Capital Construction

2000 Support Services \$15,000
4000 Facilities Acquisition and Construction \$135,000
Total **\$150,000**

Risk Management

2000 Support Services \$412,000
Total **\$412,000**

Scholarship Trust Fund

3000 Community Services \$20,000
Total **\$20,000**

Total Appropriations

All Funds \$143,408,432

IMPOSING THE TAX

BE IT FURTHER RESOLVED that the Board of Directors of Molalla River School District #35 hereby imposes the taxes provided for in the approved budget:

- (1) In the amount of the permanent rate of \$4.7001 per \$1,000 of assessed value for operations:
- (2) In the amount of \$4,050,000 for bonds:

And that these taxes are hereby imposed and categorized for tax year 2026 – 2027 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

	Education Limitation	Excluded from Limitation
General Fund	\$4.7001/\$1,000	
Debt Service Fund		\$4,050,000

The above resolution statements were approved and declared adopted on this 11th day of June 2026.

Craig Loughridge, Board Chair

Tony Mann, Superintendent
Molalla River School District #35
Clackamas County, Oregon