



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2023



MONTHS REPORTED: **2**

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		78		173	166	173	182	174	190	180	178	179	190	178	184	174	2,399
OCT	176		78		176	167	170	183	172	187	179	180	176	187	171	177	169	2,372
NOV					-													-
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	349	-	156	-	349	333	343	365	346	377	359	358	355	377	349	361	343	4,771
AVERAGE	174.5	-	78.0	-	174.5	166.5	171.5	182.5	173.0	188.5	179.5	179.0	177.5	188.5	174.5	180.5	171.5	2,385.5
EXTENDED TIME	-	-	-	-	-	2.16	2.18	2.39	2.82	2.17	1.08	0.32	0.47	0.25	4.59	3.63	1.51	23.57
TUITION - OUT	0.51	-	1.77	-	0.51	6.40	2.53	6.81	11.18	7.28	8.24	9.52	13.16	18.59	39.33	31.80	45.29	202.41
AVG TOTALS	174.5	-	78.0	-	174.5	166.5	171.5	182.5	173.0	188.5	179.5	179.0	177.5	188.5	174.5	180.5	171.5	2,385.5
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	173.0		76.0	-	173.0	176.0	193.0	178.0	199.0	180.0	179.0	184.0	190.0	186.0	204.0	182.0	178.0	2,478.0
EOY ADM	173.1		49.5	-	173.1	179.3	192.9	184.3	206.4	186.1	181.4	186.1	199.7	198.6	232.6	201.6	205.4	2,577.2
EOY/FALL RATIO	1.001		0.651	#DIV/0!	1.001	1.019	0.999	1.036	1.037	1.034	1.014	1.011	1.051	1.068	1.140	1.108	1.154	1.040
FALL TO EOY	98.0%		50.0%	0.0%	99.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	95.0%	95.0%	-
EOY PROJECTED ADM	171.5	0.0	40.8	0.0	171.5	171.7	172.8	188.1	183.5	194.2	185.2	185.3	187.6	203.6	214.9	206.9	209.7	2515.8
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	171.52	-	40.77	-	171.52	171.73	172.78	188.05	183.54	194.18	185.23	222.31	225.10	244.28	257.92	248.29	251.67	2,757.36
<i>ADOPTED</i>																		
CURRENT BUDGET (WADM'S)	171.71	-	41.80	-	171.71	170.50	182.50	193.50	178.70	205.90	185.80	218.16	229.68	234.48	232.56	258.72	230.40	2,734.41
VARIANCE VS. BUDGET (WADMS)	(0.19)	-	(1.03)	-	(0.19)	1.23	(9.72)	(5.45)	4.84	(11.72)	(0.57)	4.15	(4.58)	9.80	25.36	(10.43)	21.27	22.95
INITIAL BUDGET ADM'S	171.71	-	41.80		171.71	170.50	182.50	193.50	178.70	205.90	185.80	181.80	191.40	195.40	193.80	215.60	192.00	2,500.41
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	171.5	0.0	40.8	0.0				532.6			563.0						1208.0	2515.8