



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: January 28, 2025
Re: Architectural Services; Aquatic Center

On September 26, 2023, the Board of Education approved Legat Architects to design the new Aquatic Center at a cost of 6.75% of the estimated project cost, which was initially estimated at \$13,500,000. There was also an additional amount approved for specialty consultants, such as civil engineering, aquatic engineering, site surveys, and geotechnical engineering, totaling \$311,280. After the initial design was presented to the Board, the project was scaled back to reduce costs, and the location of the pool was changed. As a result of these changes, including the reconfiguration of the pool vessel, elimination of parking, and the relocation of the building, it is necessary to undergo a redesign process for the Rock Island High School New Aquatics Center.

Included on the agenda is a proposal from Legat Architects outlining the additional costs for design services, which amounts to \$299,250. Additionally, a change order in the amount of \$9,750 is proposed for Terracon to conduct additional soil borings in the new building location. Soil borings are essential to understand the conditions of the soil and how they might impact the building's structure. Having this information early in the process allows for more accurate structural planning and cost estimating.

It is recommended that the Board of Education approve the additional Professional Architectural Services of Legat Architects and the change order for Terracon for the Aquatic Center on the Rock Island High School campus, for a total of \$309,000 to be paid for from the Bond Proceeds.

Investment Period: N/A
Total Investment: \$309,000
Funding Source: Capital Improvement Fund, Bond Proceeds