

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2018

January 2018

Grade Levels	Jan Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU
						1617
KG	615	0.987103499	607.07	1.00	607.07	546.04
HK	71	1.012712911	71.90	1.00	71.90	59.83
Gr 1-3	1850	0.989315814	1830.23	1.00	1830.23	1921.71
Gr 4-6	1817	0.983160936	1786.40	1.00	1786.40	1720.39
Gr 7-8	1211.85	0.96473271	1169.11	1.20	1402.93	1342.01
Gr 9-12	2718.86	0.944694805	2568.49	1.20	3082.19	3091.88
Sub-Total	8283.71		8033.2132		8780.73	8681.86

Other APU Generators

Jan Enrollment	Progression to PU	Projected PU	PUW	Projected APU		
Early Childhood	238	0.413162342	98.33	1.000	98.33	95.08

Early Childhood Details

	Final Count	Jan 1 Count	Final PU
14-15	371	213	93.34
15-16	367	234	86.97
16-17	384	210	95.08
17-18*		238	98.33

Resident Tuition**

Resident Tuition Details

	Total APU	
14-15	32.9	32.73
15-16	35.28	
16-17	30.01	
17-18*	32.73	

ALC

ALC Details**

	Total APU	
14-15	278.11	258.86
15-16	260.40	
16-17	238.06	
17-18*	258.86	

Projected Total APU

Budgeted APU

Net

8879.07	8776.94
8811.40	
67.67	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports