



**SUMMER 2024 BUDGET / ESTIMATE (REV. 7/26/23)**

<b>WINDOW AND SIDING REPLACEMENT</b>			
<b>GRODSKY</b>			
SIDING	\$96,818		
WINDOWS	\$165,000		
MISC	\$75,000		
COST REDUCTION ITEMS	-\$138,442		
SUBTOTAL		\$336,818	
<b>SULLIVAN</b>			
SIDING	\$225,909		
WINDOWS	\$390,000		
MISC	\$75,000		
COST REDUCTION ITEMS	-\$96,215		
SUBTOTAL		\$690,909	
<b>ROSS</b>			
SIDING	\$193,636		
WINDOWS	\$355,000		
MISC	\$75,000		
COST REDUCTION ITEMS	-\$26,413		
SUBTOTAL		\$623,636	
<b>SUBTOTAL</b>		<b>\$1,416,707</b>	
5% DESIGN CONTINGENCY		\$70,835	
5% CONST. CONTINGENCY		\$70,835	
GC FEES, OH&P		\$233,757	
<b>ANTICIPATED BID VALUE</b>		<b>\$1,792,135</b>	
A/E FEES		\$138,890	
<b>WINDOW TREATMENTS</b>			
GRODSKY			
SULLIVAN			
ROSS			
SUBTOTAL			
<b>SUBTOTAL</b>		<b>\$75,000</b>	
<b>SECURITY CAMERAS</b>			
CAMERAS		\$200,000	
SUBTOTAL			
<b>SUBTOTAL</b>		<b>\$200,000</b>	
<b>ALL-IN TOTAL</b>		<b>\$2,206,025</b>	



**ALTERNATE BID LIST**

<b>SULLIVAN</b>	EST. VALUE	
ENTRANCE CANOPY	\$48,197	
DOOR/HARDWARE REPLACEMENT	\$25,553	
SOFFITS (NORTH CANOPY ONLY)	\$4,478	
<b>SULLIVAN SUBTOTAL</b>		<b>\$78,228</b>

<b>ROSS</b>	EST. VALUE	
ENTRANCE CANOPY	\$68,221	
DOOR/HARDWARE REPLACEMENT	\$39,987	
SOFFITS (SHEET METAL)	\$19,898	
<b>ROSS SUBTOTAL</b>		<b>\$128,107</b>

<b>GRODSKY</b>	EST. VALUE	
EXTERIOR DOOR REPLACEMENT	\$14,864	
<b>GRODSKY SUBTOTAL</b>		<b>\$14,864</b>

<b>ALTERNATE BIDS TOTAL</b>	<b>\$221,198</b>
A/E FEE FOR ALL ALTERNATES (IF NONE AWARDED)	\$13,714
A/E FEE FOR ALL ALTERNATES (IF ALL AWARDED)	\$17,143

<b>GRAND TOTAL ALL-IN (NO ALTS. W/SECURITY &amp; SHADES)</b>	<b>\$2,219,739</b>
<b>GRAND TOTAL ALL-IN (W/ALL ALTS., SECURITY &amp; SHADES)</b>	<b>\$2,444,366</b>