



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Discussion and possible Board action to rescind approval of existing project and approval of new project to be funded from the remaining Series 2015 bond proceeds
Date: June 25, 2024

HISTORY: During the May 23, 2023 special board meeting, options were presented to better accommodate student groups by using the remaining bond funds and at the June 21, 2023 meeting the Board approved to use the remaining bond proceeds for the construction of an area for the NJROTC group. In the time that has passed since, the condition of the auxiliary gym roof has deteriorated further and needs to be replaced.

RATIONALE: The purpose of this agenda item is to recommend that the Board rescind approval of the construction of a pre-engineered metal building that could be used as a shooting range for the NJROTC group and instead approve the remaining bond funds to be used to replace the existing roof at the auxiliary gym at GEMS.

BUDGET IMPACT: The budget impact will depend on final construction cost, but there are \$392,601 in remaining funds as of May 31st.

ADMINISTRATIVE RECOMMENDATION: If the Board approves this recommendation, there will also be an action item for approving the delivery method for this construction project.

Please check one: ☒ For approval ☐ Report / Information only ☐ Recognition only

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district