Building Construction Fund Projects as of 10/31/2025

High School & Pinecrest Chillers	
Project Project Budget Change Orders Expenses to Date Loate Date Remaining Fu High School Roof Replacement 4,645,800 2,944,318 2,944,318 2,945,318 1,586 1,395,351 High School & Pinecrest Chillers 1,182,000 753,551 753,551 74,842 (34,273 387,8 Multi-Site Exterior Lighting 468,800 246,483 246,483 30,569 (26,321 217,7 115,165,540 1,084,851 1,084,851 1,198,451	
High School & Pineerset Chillers	
High School & Pinecrest Chillers	
Multi-Site Exterior Lighting	84 Complete
High School & McAuliffe Parking Lot	79 Complete
High School Track Resurfacing 380,000 286,864 286,864 232,19 3.323 44,55 High School BAS Replacement 1,951,100 606,642 606,642 123,429 28,570 1,192,4 Pinecrest Partial Roof Replacement 373,000 289,800 289,800 23,757 248 59,1 McNamara Stadium Improvements 3,370,000 2,688,639 2,688,639 216,215 286,531 178,6 McNamara Stadium Improvements 3,370,000 2,688,639 2,688,639 216,215 286,531 178,6 McNamara Stadium Improvements 41,000 2,588,639 2,688,639 216,215 286,531 178,6 Early Childhood Improvements (High School) 445,000 602,279 602,279 602,279 62,183 248 303,2 Early Childhood Improvements (High School) 445,000 275,513 275,513 28,362 1,414 139,7 District Wide Camera Project 382,000 192,975 192,975 24,421 22,175 142,4 Board Room Renovations 93,359 63,193 29,121 57,8 Board Room Renovations 93,359 63,193 30,1 High School Alheitic Field Parking Lot 506,000 426,038 426,038 27,646 20,549 31,7 High School Tennis Court Replacement 542,000 495,345 495,345 34,683 34,647 (22,6 High School Tennis Court Replacement 533,200 405,900 33,978 31,54 90,1 High School Lecture Hall 140,000 139,530 4 Replace Middle School Softball & Baseball Backstops 160,000 - - 139,530 4 Replace Middle School Softball & Baseball Backstops 160,000 - -	70 Complete
High School BAS Replacement	33 Complete
Pinecrest Partial Roof Replacement 373,000 289,800 289,800 23,757 248 59,1	93 Complete
McNamara Stadium Improvements 3,370,000 2,688,639 2,688,639 216,215 286,531 178,60	59 Complete
Pinecrest Deferred Maintenance	94 Complete
Early Childhood Improvements (High School) 445,000 275,513 275,513 28,362 1,414 139,7 District Wide Camera Project 382,000 192,975 192,975 24,421 22,175 142,4 Tilden Deferred Maintenance & Roof 828,746 691,944 691,944 49,803 29,121 578,8 Board Room Renovations 93,359 63,193 30,1 High School Athletic Field Parking Lot 506,000 426,038 426,038 27,646 20,549 31,7 Pinecrest Exterior Emergency Lighting 10,000 4,780 5.2, High School Tennis Court Replacement 542,000 495,345 495,345 34,683 34,647 (22,6 14),100 133,100 14,780 14,780 15,24 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,25 14,780 15,270	15 Complete
District Wide Camera Project 382,000 192,975 192,975 24,421 22,175 142,4	90 Complete
Tilden Deferred Maintenance & Roof 828,746 691,944 691,944 49,803 29,121 57,8	11 Complete
Board Room Renovations 93,359 - - - 63,193 30,1 High School Athletic Field Parking Lot 506,000 426,038 426,038 27,646 20,549 31,7 Pinecrest Exterior Emergency Lighting 10,000 - - - - - 4,780 52,2 High School Tennis Court Replacement 542,000 495,345 495,345 34,683 34,647 (22,6 Kennedy & McAuliffe Partial Roof Replacement 533,200 405,900 405,900 33,978 3,154 90,1 High School Lecture Hall 140,000 - - - 139,530 43,647 75,3 Replace Middle School Softball & Baseball Backstops 160,000 - - - 84,647 75,3 Miscellaneous Deferred Maintenance Projects <\$100,000 367,100 - - - - 135,856 231,2 High School Baseball Drainage 200,000 - - - - 61,770 138,2 Tilden Asbestos 18,400 - - - - - 9,005 18,7 Miscellaneous Deferred Maintenance Projects <\$100,000 27,800 - - - - - 9,005 18,7 Middle School Improvements 23,814,024 22,189,111 22,189,111 1,385,892 251,768 (12,7 High School Retaining Wall 50,000 - - 339 47,500 2,1 High School Privacy Improvements 324,760 138,208 138,208 6,340 7,100 173,1 High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 14,723 14,723 19,169 98,904 (4,7 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	29 Complete
High School Athletic Field Parking Lot 506,000 426,038 426,038 27,646 20,549 31,7 Pinecrest Exterior Emergency Lighting 10,000 - - - 4,780 5,2 High School Tennis Court Replacement 542,000 495,345 495,345 34,683 34,647 (22,6 Kennedy & McAuliffe Partial Roof Replacement 533,200 405,900 405,900 33,978 3,154 90,1 High School Lecture Hall 140,000 - - - 139,530 40,647 75,3 Replace Middle School Softball & Baseball Backstops 160,000 - - - 135,856 231,2 High School Baseball Drainage 200,000 - - - - 61,770 138,2 Tilden Asbestos 18,400 - - - - - 18,4 Miscellaneous Deferred Maintenance Projects <\$100,000 27,800 - - - - 9,005 18,7 Middle School Improvements 23,814,024 22,189,111 22,189,111 1,385,892 251,768 (12,7 High School Retaining Wall 50,000 - - - 339 47,500 2,1 High School Parking Lot Improvement - Phase 3 324,760 138,208 138,208 6,340 7,100 173,1 High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2 ALC Renovation 14,21,640 1,169,674 1,165,674 120,806 116,940 18,2 ALC Renovation 14,21,640 1,169,674 1,165,674 120,806 116,940 18,2 ALC Renovation 14,21,640 1,169,674 1,165,674 120,806 116,940 18,2 ALC Renovation 1,421,640 1,169,674 1,165,674	78 Complete
Pinecrest Exterior Emergency Lighting	66 Complete
Pinecrest Exterior Emergency Lighting	66 Complete
High School Tennis Court Replacement	20 Complete
Kennedy & McAuliffe Partial Roof Replacement 533,200 405,900 405,900 33,978 3,154 90,1 High School Lecture Hall 140,000 - - - - 139,530 4 Replace Middle School Softball & Baseball Backstops 160,000 - - - - 84,647 75,3 Miscellaneous Deferred Maintenance Projects <\$100,000	74) Complete
High School Lecture Hall	68 Complete
Replace Middle School Softball & Baseball Backstops 160,000 - - - 84,647 75,3 Miscellaneous Deferred Maintenance Projects <\$100,000	70 Complete
Miscellaneous Deferred Maintenance Projects <\$100,000 367,100 - - - 133,856 231,2 High School Baseball Drainage 200,000 - - - 61,770 138,2 Tilden Asbestos 18,400 - - - - 9,005 18,7 Miscellaneous Deferred Maintenance Projects <\$100,000	53 Complete
High School Baseball Drainage 200,000 - - - 61,770 138,2 Tilden Asbestos 18,400 - - - - - 18,4 Miscellaneous Deferred Maintenance Projects <\$100,000	44 Complete
Tilden Asbestos 18,400 - - - - - - 18,4 Miscellaneous Deferred Maintenance Projects <\$100,000	30 Complete
Miscellaneous Deferred Maintenance Projects <\$100,000 27,800 - - - 9,005 18,7 Middle School Improvements 23,814,024 22,189,111 22,189,111 1,385,892 251,768 (12,7 High School Retaining Wall 50,000 - - 339 47,500 2,1 Middle School Privacy Improvements 324,300 263,071 263,071 15,522 1,261 44,4 High School Parking Lot Improvement - Phase 3 324,760 138,208 138,208 6,340 7,100 173,1 High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7 Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	00 Complete
Middle School Improvements 23,814,024 22,189,111 22,189,111 1,385,892 251,768 (12,7 High School Retaining Wall High School Retaining Wall 50,000 - - - 339 47,500 2,1 Middle School Privacy Improvements Middle School Parking Lot Improvement - Phase 3 324,300 263,071 263,071 15,522 1,261 44,4 Middle School Privacy Improvement - Phase 3 High School Lighting (split from HS Deferred Maintenance) 119,939 128,828 138,208 6,340 7,100 173,1 Middle School Schoo	95 Complete
High School Retaining Wall 50,000 - - 339 47,500 2,1 Middle School Privacy Improvements 324,300 263,071 263,071 15,522 1,261 44,4 High School Parking Lot Improvement - Phase 3 324,760 138,208 138,208 6,340 7,100 173,1 High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7 Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	47) Complete
Middle School Privacy Improvements 324,300 263,071 263,071 15,522 1,261 44,4 High School Parking Lot Improvement - Phase 3 324,760 138,208 138,208 6,340 7,100 173,1 High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7 Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	61 Complete
High School Parking Lot Improvement - Phase 3 324,760 138,208 138,208 6,340 7,100 173,1 High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7 Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	46 Complete
High School Lighting (split from HS Deferred Maintenance) 119,939 128,822 128,822 2,555 (11,439) District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7 Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	12 Complete
District Office Renovations 278,000 164,723 164,723 19,169 98,904 (4,7) Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	0 Complete
Middle School Storage Building 452,500 418,363 418,363 15,275 19,518 (6 ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	96) Complete
ALC Renovation 1,421,640 1,169,674 1,165,674 120,806 116,940 18,2	57) Complete
	20 Complete
McAuliffe Deferred Maintenance & Water Coolers 336,731 288,842 288,842 12,216 42,869 (7.1	
	97) Complete
	47 Complete
	90 Complete
	96 Complete
	43 Complete
	50 Complete
	30) Complete
	87 Complete
	Complete
Door & Glass Improvements Phase I 67,262 31,450 31,450 35,812	(0) Complete
	Complete
Middle School Media Center 160,000 - - 92,157 67,8	43 Complete
Replace High School Carpet (Phase I&II) 537,629 376,700 376,700 43,234 117,695	0 Complete
	79 Complete
	75 Complete
	65 Complete
Nature Preserve Gravel Parking Lot & Monument Sign 9,100 - 9,100 - 9,100	- 1
1,	Complete
Technology Improvements 2,529,625 - - 2,529,625 -	*
	Complete
High School TuckPoint (split from HS Deferred Maintenance) 237,075 236,791 236,791 - 284	0 Complete
	01 Complete
	92) Complete
	71 Complete

Contingency										
2007.885 Confegency	Radio Replacement	100,000	-	-	_	100,170	(170)	Complete		
National State Nati	Contingency		-	_	_					
Subtotal Remaining funds from in george are not awards for in design projects are awards for in the season of the richards of projects or realisocation for new projects. A B C D E A-C-D-E In Process (1985) In Process (198			-	_	_	-				
### 47,847,918 ## 42,318,814 ## 42,312,815 \$ 3,239,833 # 4,939,262 ## 492,643 #### Remaining funds from complete projects are available for excess costs on other identifications cancillation from projects. ##### 147,000 ## 370,001 ## 27,128 ## 38,177,755 2,001 108,931 in Process (1976 School Deferred Maintenance (Storeforul'Shower Valves) 295,000 57,045 57,045 134,293 23,235 in Process (300,000 40,000 20,000	. ,	(5,151,===)	-	_	_	_				
Remaining funds from complete projects are available for excess costs on other identified projects or reallocation for new projects.		47 847 918	42 316 814	42 312 815	3 239 633	4 539 525		intorost Zarrings		
Interior Locks Allowanous-Door Hardware Upgradee 420,000 378,619 271,268 37,765 2,006 109,831 in Process High School Defended Maintenance (BroreforthShower Valves) 263,636 227,515 219,484 30,172 242 34,881 in Process Highs School Pode Reducing 235,000 57,045 57,045 - 195,525 23,422 in Process Subtotal Remaining funds from in process projects are 201 available for process costs on other interior projects or realizocation for new projects. Remaining funds from in process projects are 201 available for sex-ess costs on other interior projects or realizocation for new projects. Remaining funds from in design projects are 201 available for excess costs on other interior projects or realizocation for new projects. Remaining funds from in design projects are 201 available for excess costs on other interior projects or realizocation for new projects are 201 available for excess costs on other interior projects or realizocation for new projects are 201 available for excess costs on other interior projects or realizocation for new projects are 201 available for excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or e			, ,		, ,	,,-	102,010			
Interior Locks Allowanous-Door Hardware Upgradee 420,000 378,619 271,268 37,765 2,006 109,831 in Process High School Defended Maintenance (BroreforthShower Valves) 263,636 227,515 219,484 30,172 242 34,881 in Process Highs School Pode Reducing 235,000 57,045 57,045 - 195,525 23,422 in Process Subtotal Remaining funds from in process projects are 201 available for process costs on other interior projects or realizocation for new projects. Remaining funds from in process projects are 201 available for sex-ess costs on other interior projects or realizocation for new projects. Remaining funds from in design projects are 201 available for excess costs on other interior projects or realizocation for new projects. Remaining funds from in design projects are 201 available for excess costs on other interior projects or realizocation for new projects are 201 available for excess costs on other interior projects or realizocation for new projects are 201 available for excess costs on other interior projects or realizocation for new projects are 201 available for excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or realizocation for new projects or excess costs on other interior projects or e		Α	В	С	D	Е	A-C-D-E			
19th School Deferrent Maintenance (Storefront/Shower Valves) 264,388 227,7515 214,944 36,172 242 3,488 in Process Indicated School Pd Redesign 233,000 57,045 57,045 57,045 57,045 165,533 23,432 in Process Indicated School Pd Redesign (Process Indicated School Ingove	Interior Locks Allowance-Door Hardware Upgrades							In Process		
Middle School Pool Redesing 250,000 57,046 57,046 7,046 140,623 23,432 In Process										
Subtotal Parametring funds from in process projects are gig variable for excess costs on other identified projects or reallocations from exprojects.										
Remaining funds from in process projects areint = validable for excess costs on other identical projects or reallocation for new projects. National					73 927			1111100000		
Subtotal Remaining funds from in design projects are not so available for excess costs on other identified projects or realisocation for new projects. Name Section Se										
Remaining funds from in design projects are not available for excess costs on other identiled projects or reallocation for new projects. Subtract District Projects A B C D E A-B-E Inscibile Learning Funditure 600,000 0 - 582,905 17,095 Not Completed Remaining funds from not completed projects are not available for excess costs on other identiled projects or reallocation for new projects. Total 49,367,304 42,980,994 42,860,632 3,113,560 5,279,201 560,589 Complete and in Process (does not include contingency) 55,490,666 Project Total Project Project Total Project Project Total Project Project Total Project Project Project Total Project Total Project Total Project Project Project Total Project Project Total Project Project Project Total Project Pro		Α	В	С	D	Е	A-B-D-E			
Remaining funds from in design projects are not available for excess costs on other identiled projects or reallocation for new projects. Subtract District Projects A B C D E A-B-E Inscibile Learning Funditure 600,000 0 - 582,905 17,095 Not Completed Remaining funds from not completed projects are not available for excess costs on other identiled projects or reallocation for new projects. Total 49,367,304 42,980,994 42,860,632 3,113,560 5,279,201 560,589 Complete and in Process (does not include contingency) 55,490,666 Project Total Project Project Total Project Project Total Project Project Total Project Project Project Total Project Total Project Total Project Project Project Total Project Project Total Project Project Project Total Project Pro				-		-		In Design		
AB C D E	Subtotal	-	-	-	-	-	-			
Subtotal 600,000 	Remaining funds from	in design projects are	not available for exces	s costs on other ident	ied projects or realloo	cation for new projects	5.			
Subtotal 600,000 -	Other District Projects		В	С	D					
Total 49,367,304 42,380,994 42,860,632 3,313,560 5,279,221 560,589 Complete and in Process (does not include contingency) 56,400,666 49,367,304 (8,980,600 Early Childhood Improvements (High School) \$200,000 Additional to Safety & Security Improvements \$44,500 Early Childhood Improvements (High School) \$300,000 Additional to Safety & Security Improvements \$47,000 Early Childhood Improvements (High School) \$300,000 Additional to Safety & Security Improvements \$47,000 Early Childhood Improvements (High School) \$300,000 Additional to Moment Stigns \$47,000 Early School Arthitic Field Parking Lot \$220,000 Additional to Moment Stigns \$48,000 High School Bathrooms near Auditorium \$300,000 Early Childhood Bathrooms near Auditorium \$300,000 Early Ea	Flexible Learning Furniture	600,000	-	-	-	582,905	17,095	Not Completed		
Total 49,367,304 42,380,994 42,860,632 3,313,560 5,279,221 560,589 Complete and In Process (does not include contingency)	Subtotal	600,000	-	-	-	582,905	17,095			
Complete and In Process (does not include contingency) 55,490,66 Project Total 97,000 Early Childhood Improvements (High School) 49,387,30 114 445,000 Early Childhood Improvements (High School) \$300,000 Additional to Safety & Security Improvements \$2,000 Additional to Monument Signs \$2,000 Additional School Storage Building \$2,000 Additional School Storage Building \$2,000 Additional to Mindle School Storage Building \$2,000 Additional to Mindle School Storage Building \$2,000 Additional to Mindle School Storage Scartify Improvements \$2,000 Additional to Mindle School Storage Building \$2,000 Additional to Mindle School Privacy Improvements \$2,000 Additional to Mindle School Privacy Improvements \$2,000 Additional to Mindle School Improvements \$2,000 Additional to Mindle School Privacy Impro	Remaining funds from no	ot completed projects a	e <u>not</u> available for exc	ess costs on other ide	entied projects or real	llocation for new proje	cts.			
Project Total	Total	49,367,304	42,980,994	42,860,632	3,313,560	5,279,221	560,589			
\$ 87.00 High's School Athletic Field Parking Lot \$44.300 High School Retaining Wall \$113,024 Middle School Bathrooms near Auditorium \$113,024 Middle School Bathrooms near Auditorium \$300,000 Technology \$300,000 Technology \$244.500 Water Coolers (\$50,000 Tilden, \$62,500 McAuliffe, \$132,000 Middle School) \$746,250 High School Privacy Improvements (Athletic Locker Rooms) \$160,476 Kennedy Deferred Maintenance \$160,476 Kennedy Deferred Maintenance \$167,131 McAuliffe Deferred Maintenance \$174,13 Safety & Security Improvements \$290,000 Middle School Storage Building \$100,000 Storage Building \$100,000 Storage Building \$100,000 Storage Building \$100,000 Interior Locks Allowance (Middle School add) \$100,000 Storage Building \$100,000 Storage Storage Gravel Parking Lot & Monument Sign \$100,000 Storage Storage Gravel Parking Lot & Monument Sign \$100,000 Storage Storage Gravel Parking Lot & Monument Sig	Transfers from/(to) Contingency:				%			114%		
\$.44.300 High School Retaining Wall \$13.024 Middle School Bathrooms near Auditorium \$200,000 Technology \$200,000 Technology \$244.500 Water Coolers (\$50,000 Tiden, \$62,500 McAuliffe, \$132,000 Middle School) \$244.500 Water Coolers (\$50,000 Tiden, \$62,500 McAuliffe, \$132,000 Middle School) \$245,000 Water Coolers (\$50,000 Tiden, \$62,500 McAuliffe, \$132,000 Middle School) \$256,000 Trom Ms Track \$260,000 Trom Ms Track \$260,000 Trom Ms Track \$260,000 Trom Ms Fire Alarm/Alert System \$160,476 Kennedy Deferred Maintenance \$290,000 Middle School Storage Building \$167,131 McAuliffe Deferred Maintenance \$290,000 Middle School Storage Building \$240,000 High School Tennis Court Replacement \$290,000 Middle School Tennis Court Replacement \$290,000 Middle School Tennis Court Replacement \$250,000 Tiden The School Carpet Gravel Parking Lot \$160,000 High School Privacy Improvements \$250,000 Tiden The School Tennis Court Entrance Bollards \$250,000 Middle School Triack Replacement \$250,000 Tiden The School School Privacy Improvements \$250,000 Tiden The School School Privacy Improvements \$250,000 Transferred from HHS Privacy Improveme						nprovements				
\$113,024 Middle School Bathrooms near Auditorium \$300,000 Technology \$300,000 Technology \$44,500 Water Coolers (\$50,000 Tilden, \$62,500 McAuliffe, \$132,000 Middle School) \$44,500 Water Coolers (\$50,000 Tilden, \$62,500 McAuliffe, \$132,000 Middle School) \$45,500 High School Privacy Improvements (Athletic Locker Rooms) \$45,000 Jim DW Fire Alarm/Allert System \$45,7131 McAuliffe Deferred Maintenance \$45,7131 McAuliffe Deferred Maintenance \$45,000 Middle School Storage Building \$45,000 Middle School Middle School Storage Building \$45,000 Middle School Middle School Middle School Storage Storage \$45,000 Middle School Midd										
\$300,000 Technology \$244,500 Water Coolers (\$50,000 Tilden, \$62,500 McAuliffe, \$132,000 Middle School) \$746,250 High School Privacy Improvements (Athletic Locker Rooms) \$160,476 Kennedy Deferred Maintenance \$160,476 Kennedy Deferred Maintenance \$167,131 McAuliffe Deferred Maintenance \$290,000 Middle School Storage Building \$120,000 Interior Locks Allowance (Middle School add) \$120,000 Interior Locks Allowance (Middle School Bulater Interior Locks Allowance (Middle School Bulater Interior Locks Allowance (Middle School Add) \$120,000 Interior Locks Allowance (Middle School Bulater Interior Locks Allowance (Middle School Bulater Interior Locks Allowance (Middle School Bulater Interior Locks Allowance (Middle School Repeater Interior Locks Allowance (Middle School Privacy Improvements (Sano,000 Interior Locks Allowance (Middle School Privacy Improvem										
\$244,500 Water Coolers (\$50,000 Tilden, \$62,500 McAuliffe, \$132,000 Middle School) (\$235,000) from Storage Building \$746,250 High School Privacy Improvements (Athletic Locker Rooms) (\$25,000) from DW Fire Alarm/Alert System \$167,131 McAuliffe Deferred Maintenance (\$25,000) from HS Fire Alarm/Alert System \$290,000 Middle School Storage Building \$324,713 Safety & Security Improvements \$290,000 Middle School Storage Building \$120,000 Interior Locks Allowance (Middle School add) \$342,000 High School Tennis Court Replacement \$629,625 Technology \$300,000 Interior Coffice Renovations \$160,000 Middle School Media Center \$80,000 Entrance Security Improvements \$90,000 Hidh School Media Center \$85,005 Middle School Privacy Improvements (Bathrooms) \$5,000 Fire Storage Building \$362,500 Middle School Privacy Improvements (Bathrooms) \$5,000 High School Student Entrance Bollards \$362,500 Middle School Privacy Improvements \$5,000 High School Shower Valves \$200,000 High School Erack Replacement \$350,000 Middle School Shower Valves \$385,005 High School Frivacy Improvements \$85,900 from Nature Preserve Parking Lot & Monument Sign \$387,500 Transferred from HHS Privacy Improvements \$85,900 from Middle School Privacy Improvements \$380,000 from High School Privacy Improvements										
\$746,250 High School Privacy Improvements (Athletic Locker Rooms) \$160,476 Kennedy Deferred Maintenance \$160,476 Kennedy Deferred Maintenance \$290,000 Middle School Storage Building \$290,000 Middle School Storage Building \$324,713 Safety & Security Improvements \$120,000 Interior Locks Allowance (Middle School add) \$120,000 Interior Locks Allowance (Middle School add) \$120,000 Interior Locks Allowance (Middle School add) \$120,000 District Office Renovations \$100,000 Board Room Renovations \$100,000 Board Room Renovations \$100,000 Board Room Renovations \$50,000 Entrance Security Improvements (Bathrooms) \$50,000 Firitacy Improvements \$50,000 Firitacy Improvements (Bathrooms) \$500,000 High School Privacy Improvements \$500,000 High School Privacy Improvements \$200,000 High School Lecture Hall \$140,000 High School Lecture Hall \$200,000 HHS Baseball Field Drainage \$200,000 HHS Bracker Privacy Improvements \$1,421,640 ALC Renovation \$397,500 Transferred from HHS Privacy Improvements \$1,421,640 ALC Renovation \$397,500 Transferred from HHS Privacy Improvements \$300,000 from High School Privacy Improvements		122 000 Middle Cebeel)		· · · · · · · · · · · · · · · · · · ·						
\$167, 131 McAuliffe Deferred Maintenance \$167, 131 McAuliffe Deferred Maintenance \$324,713 Safety & Security Improvements \$290,000 Middle School Storage Building \$42,000 High School Tennis Court Replacement \$520,000 Middle School Storage Building \$30,000 District Office Renovations \$30,000 District Office Renovations \$50,000 Entrance Security Improvements \$50,000 Entrance Security Improvements \$50,000 Entrance Security Improvements \$50,000 Entrance Security Improvements \$50,000 Firmance Security Improvements (Bathrooms) \$50,3750 Additional to HHS Privacy Improvements (Bathrooms) \$50,000 Middle School Privacy Improvements \$140,000 High School Lecture Hall \$17,000 High School Shower Valves \$200,000 HHS Baseball Field Drainage \$200,000 HHS Baseball Field Drainage \$3750 Middle School Track Replacement \$387,500 Transferred from HHS Privacy Improvements to Middle School Storage Building \$387,500 Transferred from HHS Privacy Improvements \$397,500 Transferred from HHS Privacy Improvements \$397,000 Transferred from HHS Privacy Improvements										
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\$500,000 Grounds/Site Improvements