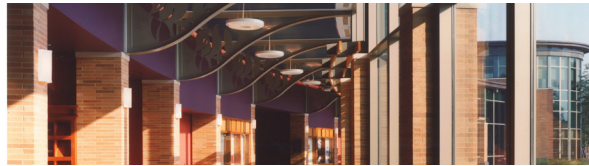


CARMEL CLAY PUBLIC LIBRARY

2017 YEAR IN REVIEW



HIGHLIGHTS

- Began working with architectural firm MSR on a visioning process for future improvements to library spaces and services
- Presented coordinated science and technology programs for all ages throughout the year
- Ramped up social media efforts to engage with the community
- Launched the Foundation's new Young Professionals Group
- Hosted Exam Cram sessions for Carmel High School students during final exam days
- Expanded learning opportunities at the Digital Media Lab



MOBILE LIBRARY

Checkouts	19,372
Visitors	10,944
Number of Stops	1,079

ANNUAL COMPARISONS

CATEGORY	2016	2017	%CHANGE
Library Card Holders	70,407	71,701	+1.8%
Visitors (Annual)	614,224	623,825	+1.6%
Visitors (Daily Average Overall)	1,735	1,735	+1.9%
Books	285,982	301,725	+5.5%
Audiovisual Materials	72,830	64,180	-11.9%
Downloadable Audiobooks	5,868	7,640	+30.2%
Downloadable eBooks	16,564	15,704	-5.2%
Periodicals	358	354	-1.1%
Databases	110	118	+7.3%
Checkouts (Annual)	2,140,305	2,132,810	-0.4%
Checkouts (Daily Average)	6,046	6,042	-0.1%
Holds Placed	190,219	191,334	+0.6%
Reciprocal Borrowers	5,213	4,836	-7.2%
Items Borrowed (Reciprocal)	223,325	202,315	-9.4%
Programs	2,006	2,081	+3.7%
Program Attendance	68,457	80,499	+17.6%
Volunteers	641	782	
Volunteer Hours	8,350	10,435	
Reference Quest. Answered	65,418	68,520	+4.7%



LIBRARY WEBSITE/ INTERNET ACCESS

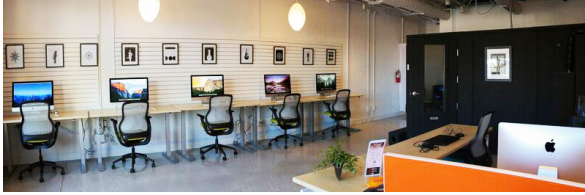
Total Visits to Website	863,387
Average Daily Visits	2,365
Pages Viewed	2,965,500
Public Computer Use	238,570
Pages Viewed	396,755

INTERLIBRARY LOANS

Provided to Other Library	1,497
Average Daily Visits	1,153

DIGITAL MEDIA LAB

Visitors	9,509
Computer Use	1,994
Whisper Room	650
Recording Booth Use	
Attendance at DML Classes	269
Classes Offered	143



PROGRAMS

CATEGORY	#OF PROGRAMS	ATTENDANCE
Children and Youth	1,658	53,804
Young Adult	95	5,984
Adults	290	7,660
General/Outreach	38	13,051
TOTAL	2,081	80,499

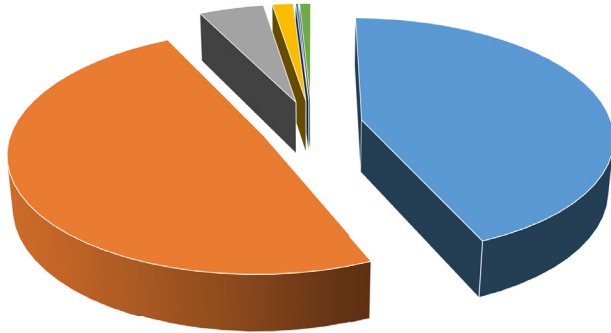
SUMMER CHALLENGE PROGRAM

7,832 Participants ranging in age from birth to senior citizen.

BUDGET OVERVIEW

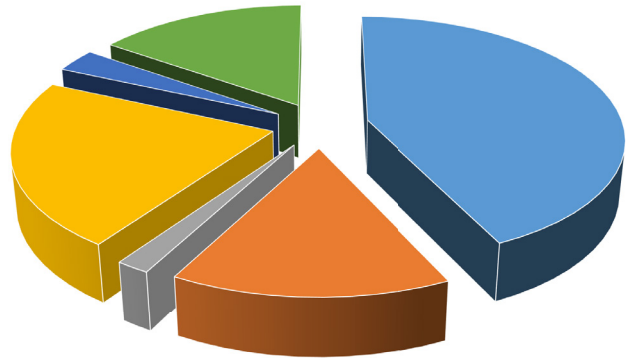
OPERATING REVENUE 2017

49.14% COIT \$3,397,000	43.46% PROPERTY TAXES \$3,397,000
4.84% EXCISE TAX \$377,413	0.19% COPY MACHINE \$377,413
1.55% FINES & FEES \$121,000	0.81% ALL OTHER \$121,000



OPERATING EXPENDITURES 2017

14.93% BENEFITS \$1,053,291	15.27% LIBRARY MATERIALS \$1,076,923
42.95% SALARIES \$3,029,894	3.08% FURNITURE & EQUIPMENT \$216,990
1.81% SUPPLIES \$128,000	21.98% OTHER SERVICES & CHARGES \$1,549,177



FOUNDATION

Contribution to Library
\$105,000*
***Library Endowment**
\$80,000



FRIENDS

Contribution to Library
\$63,000
Bookstore Average Monthly Sales
\$3,850

LIBRARY BOARD OF TRUSTEES

Ranjit Puthran, President
James Hehner, Vice President
Rev. Patti Napier, Secretary
James Garretson
Jane Neuhauser Herndon
Jack Stafford

Dan Kramer, Finance Manager/Treasurer

Trustees are appointed by the Hamilton County Commissioners, Hamilton County Council, Clay Township Board, Carmel City Council, & Carmel Clay School Board.

OUR MISSION

To inspire lifelong discovery, facilitate collaboration, and connect people with resources.

OUR VISION

To support a diverse community of people committed to lifelong learning, an enhanced quality of life, and enriching social and cultural experiences.

CARMEL CLAY PUBLIC LIBRARY

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