



September 9, 2025

Status of Construction Projects

Review of School Facilities Oversight Board

FY '26 BRG Project Planning & Funding

Prioritization





BRG Program Key Stats

FY '26 BRG Appropriation	\$200 M
BRG Awards thru 8/15/25	\$ 47 M
Balance	\$153 M
BRG Projects Awaiting Funding (8/15/25)	\$310 M
Gap (Increasing) in Funding	\$157 Million

Gap In Funding Reflects The Importance Of 2024 District
Voter Approved School Improvement Bonds



Road Map for FY26 BRG

What	Details	Date
◆ Award Fire/Life/Safety + HVAC Construction and Construction Lite	<ul style="list-style-type: none">• Items prior to 7/1/25 only, with the exception of Construction Lite for these categories• Districts must address BRG Terms & Conditions violations prior to award	Starting 7/21/25
◆ Announce FY26 BRG Prioritization Plans – 3rd round of roofing + weatherization	<ul style="list-style-type: none">• Score new projects using same criteria• Include projects rolling over• Districts must be in good standing regarding BRG Terms & Conditions violations prior to consideration for this prioritization round	August 6, 2025 (SFOB Meeting)
◆ Districts notified of awards for roofing and weatherization	<ul style="list-style-type: none">• Targeting up to \$120M	October 10, 2025



Road Map for FY26

What	Details	Date
◆ Review and award urgent and critical awards based on standard CRITERIA	<ul style="list-style-type: none">• SFD to validate documentation• Utilize remaining BRG funding	Rolling Basis
◆ Enhance processes for vetting criticality for all BRG projects	<ul style="list-style-type: none">• Deep dive on deficiencies using available data• Potential use of a decision matrix to qualify award timing• Consideration given to impact on operational disruption and remaining useful life of building system under A.R.S. §41-5731 (G)	Q3 and Q4 (Jan-June 2026)



August 2025 SFD BRG Phase Grant Funding Awards

Innovation Chiller Replacement Amendment	\$	3,941
Rio Vista Rooftop Chiller Replacement	\$	149,310
CDO Drafting Classroom HVAC Replacement	\$	33,906
August 2025 Funding	\$	178,157
SY '25 – '26 New Grant Funding	\$	2,728,748
SY '25 – '26 Grant Project Funding Requests Pending Award	\$	13.0 M