

Quarterly Enrollment Report Summer 2025

Headcount

4,761

▲ 10.3%

Enrollment

7,602

▲ 7.7%

Total FTE

479.35

▲ 10.6%

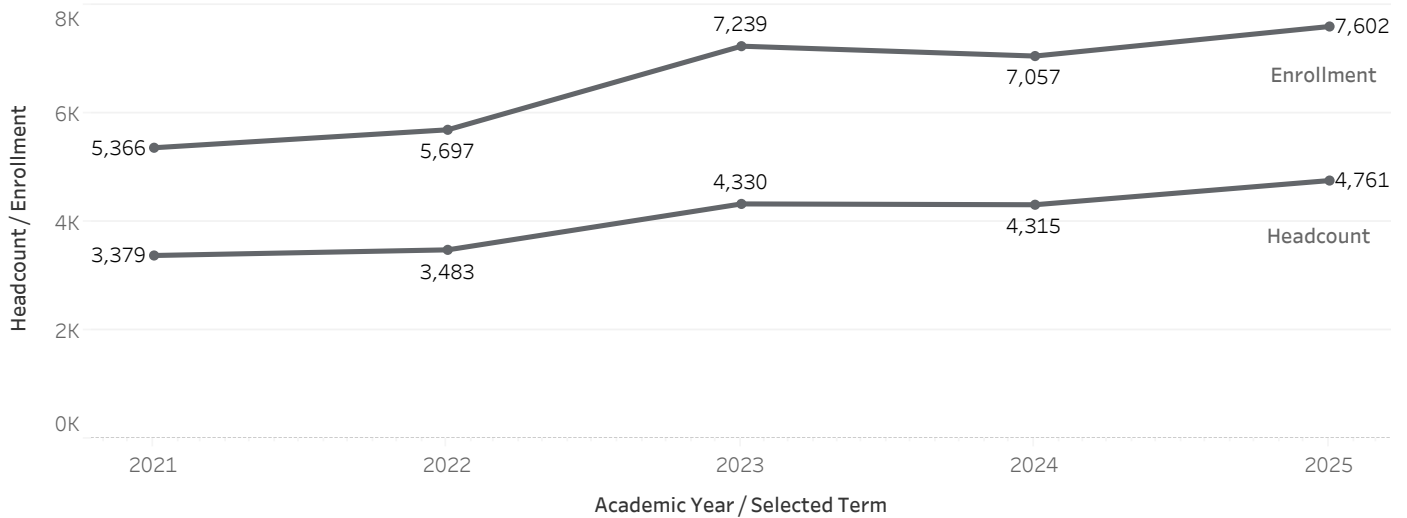
Reimb. FTE

470.96

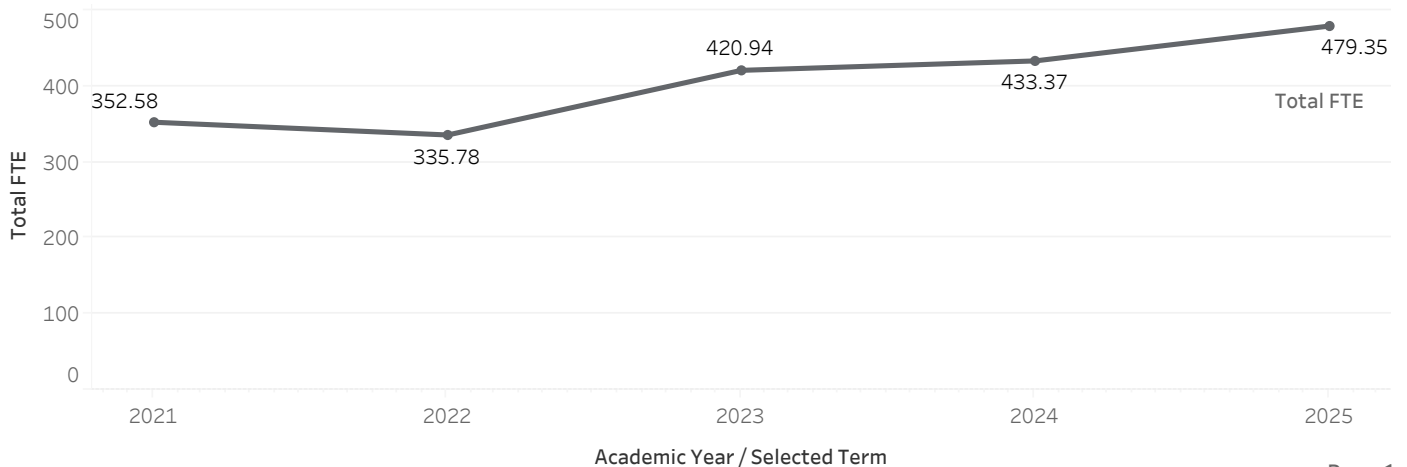
▲ 11.6%

Note. Percent change is from prior year, same term.

Headcount and Enrollment



Total FTE



Course Grouping Details

Summer 2025

Total FTE Trend

	2021	2022	2023	2024	2025
Adult Basic Ed, GED, Adult H.S.	13.96 (-55%)	17.61 (26%)	21.90 (24%)	18.63 (-15%)	20.47 (10%)
Adult Continuing Ed (ACE)	32.47 (97%)	43.39 (34%)	46.49 (7%)	47.26 (2%)	47.78 (1%)
CTE Apprenticeship	2.16 (-89%)	(-100%)	3.90 ()	0.77 (-80%)	1.68 (117%)
CTE Prep	72.66 (58%)	60.69 (-16%)	82.34 (36%)	96.21 (17%)	118.81 (23%)
CTE Supplemental	15.52 (214%)	10.13 (-35%)	29.33 (189%)	20.52 (-30%)	22.38 (9%)
ESL	14.75 (58%)	16.85 (14%)	25.97 (54%)	31.77 (22%)	32.42 (2%)
Lower Division Collegiate (LDC)	182.32 (-23%)	167.78 (-8%)	188.21 (12%)	194.89 (4%)	210.34 (8%)
Post-Secondary Remedial (PSR)	17.24 (-10%)	16.20 (-6%)	18.37 (13%)	17.77 (-3%)	20.79 (17%)
Self-Improvement - Non-Reimbursable	1.50 (36%)	3.14 (109%)	4.42 (41%)	5.55 (26%)	4.68 (-16%)
Grand Total	352.58 (-8%)	335.78 (-5%)	420.94 (25%)	433.37 (3%)	479.35 (11%)

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Most Recent Year Changes

		Headcount	Enrollment	Total FTE	Reimb. FTE	Sections
Adult Basic Ed, GED, Adult H.S.	2024	127 -22%	128 -46%	18.63 -15%	18.63 -15%	7 -22%
	2025	133 5%	133 4%	20.47 10%	20.47 10%	10 43%
Adult Continuing Ed (ACE)	2024	1,335 9%	1,724 6%	47.26 2%	47.21 2%	106 5%
	2025	1,356 2%	1,667 -3%	47.78 1%	47.74 1%	102 -4%
CTE Apprenticeship	2024	19 -57%	19 -63%	0.77 -80%	0.77 -80%	8 0%
	2025	21 11%	21 11%	1.68 117%	1.68 117%	3 -63%
CTE Prep	2024	664 19%	938 17%	96.21 17%	95.30 18%	122 6%
	2025	781 18%	1,133 21%	118.81 23%	117.54 23%	118 -3%
CTE Supplemental	2024	679 -27%	977 -30%	20.52 -30%	20.05 -31%	72 -22%
	2025	879 29%	1,142 17%	22.38 9%	22.26 11%	78 8%
ESL	2024	271 11%	381 -34%	31.77 22%	31.77 22%	21 0%
	2025	280 3%	403 6%	32.42 2%	32.42 2%	20 -5%
Lower Division Collegiate (LDC)	2024	1,326 6%	2,303 4%	194.89 4%	191.91 3%	259 14%
	2025	1,421 7%	2,499 9%	210.34 8%	208.31 9%	219 -15%
Post-Secondary Remedial (PSR)	2024	182 -2%	197 -3%	17.77 -3%	17.69 -2%	29 4%
	2025	217 19%	228 16%	20.79 17%	20.53 16%	26 -10%
Self-Improvement - Non-Reimbursable	2024	388 226%	390 198%	5.55 26%	0.00	12 20%
	2025	374 -4%	376 -4%	4.68 -16%	0.00	11 -8%

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Definitions

- Total FTE: One (1) FTE (Full-Time Equivalent) generally equates to one student taking 15 credit hours per term for three terms.
- Reimbursable FTE (Reimb. FTE): An estimate of the Total FTE that will be reimbursed by the State.
- Headcount: The number of individual students who maintained enrolled in the selected term.
- Enrollment: The number of courses students enrolled in and also maintained enrollment.
- Sections: The number of course sections offered.