

## Facilities & Grounds Projects

Area	BRS Fac. Assmt.	Work Description	Cost Estimates	Completed	FY20 IN PROCESS		Capitol FY21	Capitol FY22	Capitol FY23	Capitol FY24	Capitol FY25	Capitol FY26	Not Scheduled
					Operating	Capitol							
GROUND	Y	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000					500,000					
GROUND	Y	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500					93,500					
S WING	N	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000									
S WING	N	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000					10,000					
S WING	N	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000					53,000					
EXTERIOR	Y	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT - FIBERGLASS	\$96,000			16,000	13,500	13,500	13,500	13,500	13,500	12,500	
EXTERIOR	Y	EXTERIOR DOOR REPLACEMENTS (CAFETERIA)	\$8,428	8,428									
INTERIOR	Y	INTERIOR DOOR REPLACEMENTS (POOL EXIT)	\$7,384			7,384							
HVAC	Y	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335	5,335									
HVAC	Y	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000			42,000	50,000	50,000	50,000	65,000			
LIGHTING	Y	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TBD										TBD
NORTH	N	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)	\$18,000										18,000
NORTH	N	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$31,350	31,350									
SOUTH	N	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000	11,000									
SOUTH	N	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300	1,300									
SOUTH	N	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	16,568									
A-WING	Y	REPLACE FLOORING - CLASSROOM A-8	\$4,825				4,825						
D-WING	Y	REPLACE FLOORING - D WING CORRIDOR	\$16,375				16,375						
SOUTH	Y	REPLACE FLOORING - SOUTH ART ROOM	\$4,043				4,043						
SOUTH	Y	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899				2,899						
SOUTH	Y	REPLACE FLOORING - SPED OFFICES & CONF RM	\$5,053	5,053									
SOUTH	Y	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263				5,263						
SOUTH	Y	REPLACE FLOORING - BAND ROOM CARPET	\$18,084				18,084						
SOUTH	Y	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131				3,131						
SOUTH	Y	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020				75,020						

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					Operating	Capitol							
VARIOUS	Y	UPGRADES PER VANZELM ASSESSMENT	\$139,110	84,570		54,540							
EXTERIOR	Y	PAINT (PHASES)	\$300,000				50,000	50,000	50,000	50,000	50,000	50,000	
INTERIOR	Y	PAINT - NORTH GYM	\$6,300						6,300				
INTERIOR	Y	PAINT - COMMONS ROOM	\$7,500						7,500				
INTERIOR	Y	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000						3,000				
SOUTH	N	PAINT SOUTH ASSEMBLY	\$8,500	8,500									
VARIOUS	Y	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000				300,000	97,000					
NORTH	N	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948	23,948									
GROUND	N	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000			25,000	75,000	100,000	100,000	100,000	100,000	100,000	
GROUND	N	REMOVAL OF WELL HEAD	\$35,000									35,000	
VARIOUS	Y	REFURBISHMENT OF WINDOWS (E - S WINGS)	TBD										
PLAYGRND	N	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000										27,000
NORTH	N	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000										9,000
SCHOOL WID	N	UPGRADE MATER KEY SYSTEM	\$3,500										3,500
		<b>Total</b>	<b>\$2,845,416</b>	<b>238,052</b>	<b>0</b>	<b>144,924</b>	<b>618,140</b>	<b>967,000</b>	<b>230,300</b>	<b>228,500</b>	<b>163,500</b>	<b>197,500</b>	<b>57,500</b>