



## Executive Summary Finance Committee Meeting

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DATE: February 19, 2026

TOPIC: Student 1:1 Technology Refresh For 2026-2027 School Year

PREPARED BY: Jordan Stephen

### **Recommended for:**

- Action
- Discussion
- Information

### **Purpose:**

The Board of Education approves all contracts and expenditures greater than \$10,000.

### **Background:**

The team has been gathering information for our annual proposals for replacement equipment for the students and staff in the District. Over the past few weeks, the team has used the District's internal inventory system, along with enrollment data and internal discussions about historical processes to create the following recommendations.

### **Todd Hall:**

The Administrative team is recommending the following technology refresh at Todd Hall.

- 123 Gen 9 iPads, which are currently part of the 5<sup>th</sup> Grade 1:1 project, will be collected and moved to Todd Hall for reassignment.
- 114 Gen 8 iPads, will be removed from Todd Hall, wiped, refreshed, and prepared for recycling.
- Any other Gen 7 and Gen 8 ipads that are located within the District will be upgraded with Gen 9 Stock
- 26-27 will be the first year in which all the 1:1 equipment in the district will only offer 2 models.

### **Fiscal Impact:**

The per unit cost is: \$0.00

### **Todd Hall Upgrade Recommendation:**

Not Needed. No additional purchased student equipment will be needed at Todd Hall.

### Rutledge Hall Upgrade:

The Administrative team is recommending the following technology refresh at Rutledge Hall.

- The District will purchase 120 Gen 10 iPads (based on current incoming enrollment), and integrated keyboard cases to provide the incoming 3<sup>rd</sup> grade class with 1:1 technology.
- The District will purchase 3 years of AppleCare+ for Schools (With No Service Fees) to insure each of the 120 iPads.
- The District will purchase 120 Amazon Basic Computer/Tablet bags for each of the students.
- All Gen 9 iPads, which are currently part of the 5<sup>th</sup> grade stock, will be removed from Rutledge Hall and used for the following purposes:
  - replacements for older units at Todd Hall
  - replacements for loaner equipment at Rutledge Hall
  - replacements for loaner equipment at Lincoln Hall

### Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.9-inch Gen 10 iPad Wi-Fi 64GB	\$303.95
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	\$130.00
<b>iPad Total Unit Cost</b>	<b>\$482.95</b>
Amazon Basic 11.6-Inch Laptop and Tablet Est*	\$9.66
<b>Total Unit Cost</b>	<b>\$492.61</b>

\*This estimate could change slightly due to the consistent fluctuation in price and availability of the laptop bags that are required. Prices shown based upon current published price.

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	iPad Wi-Fi 128GB-Silver (Packaged in a 10-pack), Logitech Rugged Combo 4 Touch Case, w/ 3YR AppleCare+ for Schools (no service fees) ↗ BCU03LL/A   <a href="#">Remove Item</a> × Estimated Shipping: 1–2 weeks	<input type="text" value="Quantity 12"/>	12	4,829.50 USD	57,954.00 USD
	iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack) ↗ MD6L4LL/A		120		
	3-Year AppleCare+ for Schools - iPad (no service fees) ↗ S7831LL/A		120		
	Logitech Rugged Combo 4 Touch Case with Integrated Smart Connector Keyboard for iPad (A16) – Blue ↗ HQ6P2ZM/A		120		
				Subtotal:	57,954.00 USD
				Estimated Tax:	0.00 USD
				Total:	57,954.00 USD

### Rutledge Hall Upgrade Recommendation:

The Finance Committee concurs with the Administration’s recommendation to the Board of Education to continue the 1:1 iPad program for Grade 3 in an amount not to exceed \$61,000. Last school year the District allocated

\$61,000 on the Rutledge Hall refresh.

**Lincoln Hall Upgrade:**

The Administrative team is recommending the following technology refresh Lincoln Hall.

- The District will purchase 130 Gen 10 iPads, (based on current incoming enrollment) and integrated keyboard cases to provide the incoming 6<sup>th</sup> grade class with 1:1 technology.
- The District will purchase AppleCare+ for Schools (With No Service Fees) to insure each of the 130 iPads.
- The District will purchase up to 130 Amazon Basic Computer/Tablet bags, based on current inventory for each of the students.
- 128 Gen 9 iPads, which are currently part of the 8th grade will either be either sold back to the 8th grade students that have paid all iPad fees, or will be repurposed as loaners for students in grades 6-8.

**Fiscal Impact:**

The per unit cost is:

Item	SD74 Bundle Price
10.9-inch Gen 10 iPad Wi-Fi 64GB	\$303.95
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	\$130.00
<b>iPad Total Unit Cost</b>	<b>\$482.95</b>
Amazon Basic 11.6-Inch Laptop and Tablet Est*	\$9.66
<b>Total Unit Cost</b>	<b>\$492.61</b>

\*This estimate could change slightly due to the consistent fluctuation in price and availability of the laptop bags that are required. Prices shown based upon current published price.

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	iPad Wi-Fi 128GB-Silver (Packaged in a 10-pack), Logitech Rugged Combo 4 Touch Case, w/ 3YR AppleCare+ for Schools (no service fees) ↗ BCU03LL/A   <a href="#">Remove Item</a> x	<input type="text" value="13"/>	13	4,829.50 USD	62,783.50 USD
	iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack) ↗ MD6L4LL/A		130		
	3-Year AppleCare+ for Schools - iPad (no service fees) ↗ S7831LL/A		130		
	Logitech Rugged Combo 4 Touch Case with Integrated Smart Connector Keyboard for iPad (A16) - Blue ↗ HQ6P2ZM/A		130		
				Subtotal:	62,783.50 USD
				Estimated Tax:	0.00 USD
				Total:	62,783.50 USD

**Lincoln Hall Upgrade Recommendation:**

The Finance Committee concurs with the Administration’s recommendation to the Board of Education to continue the 1:1 iPad program for Grade 6 in an amount not to exceed \$66,000. Last school year the District allocated \$76,000 on the Lincoln Hall refresh.

**Recommendation:**

The Finance Committee concurs with the Administration's recommendation to the Board of Education to continue with the replacement of District equipment in the amount not to exceed \$127,000. Last school year the District allocated \$183,000 on the technology refresh for student and staff devices.