

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: APPROVAL OF BUDGET AMENDMENT #4
DATE: April 20, 2010

Attached is a summary of the recommended Budget Amendment #4 for the 2009-2010 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$ 1,213,749)
Net Decrease in Fund Balance – Debt Service Fund	(\$ 140,000)

It is recommended that the Board of Trustees approve Budget Amendment #4 for the 2009-2010 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez
Superintendent

Tonya Tillman
Assistant Superintendent
for Business Operations