



ALEJO ISD BOARD MEETING TEMPLATE

MEETING DATE: December 16, 2025

AGENDA ITEM: Consider Approval of 2025-2026 General Fund Budget Amendment

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CE (Local), the Board of Trustees shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts or other resources.
- In accordance with Board Policy CE (Local), the budget amendment itemized on the following page is presented for your review and consideration.
- This budget amendment is necessary to fund the 2025-2026 portion of the cost of the Skyward Student Information and Enterprise Resource Planning System.

FISCAL INFORMATION:

The budget amendment presented will increase 2025-2026 General Fund appropriations by \$285,000.

ATTACHMENTS:

2025-2026 Cross-Function Budget Amendment for the General Fund

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the 2025-2026 General Fund budget amendment as presented.