

Sources of Revenue

	Actual 2021-22		Revised Budget 2022-23		Original Budget 2023-24	
Fees and Tuition	\$ 2,469,561	65.1%	\$ 2,495,200	64.0%	\$ 2,721,025	63.8%
State Aid	\$ 654,830	17.3%	\$ 684,445	17.5%	\$ 714,936	16.8%
Local Levy	\$ 607,907	16.0%	\$ 600,384	15.4%	\$ 675,786	15.9%
City	\$ -	0.0%	\$ 45,716	1.2%	\$ 46,440	1.1%
Federal	\$ 36,421	1.0%	\$ -	0.0%	\$ -	0.0%
Grants	\$ 2,535	0.1%	\$ 2,000	0.1%	\$ 27,800	0.7%
Other Misc. Sources	\$ 23,402	0.6%	\$ 72,382	1.9%	\$ 76,800	1.8%
TOTAL	\$ 3,794,657	100.0%	\$ 3,900,127	100.0%	\$ 4,262,787	100.0%