## Woodbridge School District 2022-2023 Budget Calendar

The process of budgeting is simply a planning process for what you wish to accomplish. In order to budget effectively, the administrator needs to look at their goals and objectives and the resources needed to accomplish those goals over the next fiscal year. While it is a relatively straight forward concept, anticipating what and how the world, the state and the community of Woodbridge will impact your goals and objectives is not easy to anticipate. The Central Office Administrative Team will work with you to reduce the impact of those forces on accomplishing your goals.

## 2022-2023 <u>Draft</u> Budget Calendar

The annual budget process is dictated by state and local laws and regulations. This calendar is prepared to help us meet our legal obligations.

Monday, Sept. 27, 2021 Budget kickoff meeting with principals & program leaders.

Thursday, October 11-October 18, 2021 Business Office develops and reviews budgets with program leaders.

Wednesday, October 20, 2021 Superintendent begins review of Draft budget.

Tuesday, November 9, 2021 Finance Committee begins initial budget review of Salaries and Benefits.

Tuesday, November 30, 2021 Finance Committee continues review of remaining Budget Categories.

Tuesday, December 14, 2021 Finance Committee completes its review of the budget

Monday, December 20, 2021 Board Reviews 2022-2023 Budget Proposal for possible adoption.

Wednesday, December 21, 2021 Budget posted to web site, distributed to First Selectwoman, BOF & Town Council

Tuesday, January 4, 2022 BOE 2022-23 Operating budget submitted to Town

Monday, January 24, 2022 Operating Budget Presentation to Board of Selectman & Board of Finance. (date to be confirmed)

Friday, February 1, 2022 Board Recommended Budget delivered to the Board of Finance and Board of Selectman (Charter Requirement)

March 1, 2022 - Board of Selectmen Submits Budget recommendation to Board of Finance. (Charter Requirement)

April 1, 2022 - "shall be considered the budget submission date." (Charter Requirement)

On or before April 30, 2022 – The Board of Finance shall conduct a public hearing. (Charter Requirement)