



Key Items

- ◆ Project: 2022 2 CFR Part 200 Cost Allocation Plan
- ◆ Contract: FY2022 was year 1 of our current 3-year contract.
- ◆ Project Schedule:

Status	Milestone	Date
<input checked="" type="checkbox"/>	Kick Off – Data Requested	July 3
<input checked="" type="checkbox"/>	Receipt of All Data including Expenditures	July 31
<input checked="" type="checkbox"/>	Draft	Late August
<input checked="" type="checkbox"/>	Draft Review Meeting	August / Sept TBD
<input checked="" type="checkbox"/>	Review Comments Due	September 29
<input checked="" type="checkbox"/>	Final Draft submitted to State	November 30

Accomplishments/Issues/Questions

- ◆ Revision was completed in November to address concerns from the State auditors of the 911 Fund allocation. The Revised Final plan will be submitted to the State.
- ◆ A bound copy will be provided.

Next Steps

Status	Step	Dates
<input type="checkbox"/>	Kick off for 2023 Cost Plan	Early July 2024

Project Close-Out Summary

For next year, we will be certain to address any questions of splits between the 911 Dispatch Fund and the General Fund’s Emergency Management department when data is collected.

If there are any additional questions or concerns, please contact Stephanie Farrell, Senior Consultant (sfarrell@mgtconsulting.com) or Michelle Garrett, Manager, (mgarrett@mgtconsulting.com) at any time.

Thank you for your assistance and patience during the revision process.