## Prepared by Dr. Jeffrey Alstadt

## **Substitute Pay Rate Review**

To provide the Board of Education with a comparative analysis of substitute pay rates in surrounding districts and to facilitate a discussion regarding a potential adjustment to our current rates. To remain competitive in a challenging hiring market, it is essential that we periodically review our compensation for substitute teachers, aides, and custodians.

## **Background and Information:**

Attracting and retaining high-quality substitutes is critical for maintaining a consistent and effective learning environment for our students when regular staff members are absent. Our ability to offer competitive pay is a significant factor in our success.

To provide context for this discussion, the administration has gathered current substitute pay rates from several neighboring and comparable school districts.

As the data indicates, our daily rate for substitute teachers is currently at the bottom of this comparative set. Our substitute aide pay is competitive with some districts but lower than others in the immediate area. This data will serve as the foundation for our discussion at the upcoming board meeting. We will be prepared to discuss the fiscal impact of various potential rate increases and answer any questions the Board may have.

Our current substitute pay rate is \$120.00/day. Next month we will take formal action to increase the rates. We are looking to increase the rates to \$135/day for substitute teachers, \$18.00/hour for substitute teacher aides, and \$18/hour for sub custodians.

## **Financial Impact:**

The cost of Substitute Teachers for the school year 2024-2025 was \$253,405.40. Raising the rate to \$135.00/day would be an increase of approximately \$24,588.00 to the district.

The cost of Substitute Aides for the school year 2024-2025 was \$62,840.00. Raising the rate to \$18.00/hour would be an increase of approximately \$17,003.00 to the district.

The cost of Sub Custodians for the school year 2024-2025 was \$51,367.25. Raising the rate to \$18.00/hour would be an increase of approximately \$10,273.00 to the district.

Substitute Teacher		Substitute Teacher Aide	
District	Sub Rate	District	Sub Rate
Ottawa Elementary	\$115.00/day	Ottawa Elementary	\$15.00/hour
LaSalle Elementary	\$135.00/day	LaSalle Elementary	\$115.00/day
Seneca Grade School	\$120.00/day	Seneca Grade School	\$17.00/hour
Woodland School	\$130.00/day	Woodland School	\$15.00/hour
Streator High School	\$140.00/day	Streator High School	\$18.00/hour
SES 44	\$120.00/day	SES 44	\$85.00/day
Sub Custodians			
District	Sub Rate		
Ottawa Elementary	\$16.00/hour		
LaSalle Elementary	\$17.36/hour		
Seneca Grade School	\$16.00/hour		
Woodland School	\$17.02/hour		
Streator High School	\$18.00/hour		
SES 44	\$15.00/hour		

**Administrative Recommendation:** No recommendation at this time. Informational report only.