

# Faribault Public Schools Enrollment Report by Month

## School Year 2022 - 2023

## Enrollment Used for FY23 Final Budget

|                 | September    | October      | November     | December     | January      | February     | March        | April        | May          | YTD<br>Average | Plus:<br>Projected<br>Tuition | Projected<br>Total ADM | Served @<br>FPS | Plus:<br>Projected<br>Tuition | Total        |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-------------------------------|------------------------|-----------------|-------------------------------|--------------|
| Early Childhood | 64           | 69           | 70           | 70           | 70           | 70           | 70           | 70           | 70           | 69             | 2                             | 71                     | 66              | 2                             | 68           |
| VPK             | 46           | 46           | 46           | 46           | 46           | 46           | 46           | 46           | 46           | 46             |                               | 46                     | 46              |                               | 46           |
| Kindergarten    | 241          | 245          | 244          | 242          | 241          | 241          | 239          | 229          | 238          | 240            | 1                             | 241                    | 237             | 1                             | 238          |
| 1               | 211          | 210          | 208          | 206          | 208          | 209          | 206          | 207          | 207          | 208            | 1                             | 209                    | 204             | 1                             | 205          |
| 2               | 170          | 169          | 168          | 167          | 166          | 166          | 164          | 163          | 163          | 166            | 1                             | 167                    | 166             | 1                             | 167          |
| 3               | 201          | 203          | 201          | 199          | 199          | 198          | 197          | 196          | 197          | 199            | 4                             | 203                    | 199             | 4                             | 203          |
| 4               | 206          | 208          | 205          | 203          | 204          | 206          | 204          | 204          | 203          | 205            | 3                             | 208                    | 207             | 3                             | 210          |
| 5               | 207          | 210          | 209          | 206          | 208          | 208          | 205          | 207          | 207          | 207            | 6                             | 213                    | 203             | 6                             | 209          |
| 6               | 220          | 222          | 222          | 220          | 220          | 218          | 215          | 214          | 215          | 218            | 2                             | 220                    | 217             | 2                             | 219          |
| 7               | 227          | 225          | 227          | 229          | 227          | 228          | 227          | 224          | 225          | 227            | 2                             | 229                    | 225             | 2                             | 227          |
| 8               | 278          | 280          | 278          | 274          | 276          | 275          | 268          | 270          | 269          | 274            | 2                             | 276                    | 273             | 2                             | 275          |
| 9               | 270          | 271          | 270          | 266          | 266          | 266          | 263          | 260          | 261          | 266            | 8                             | 274                    | 269             | 8                             | 277          |
| 10              | 275          | 281          | 282          | 279          | 279          | 284          | 284          | 283          | 281          | 281            | 5                             | 286                    | 281             | 5                             | 286          |
| 11              | 277          | 275          | 274          | 273          | 273          | 264          | 260          | 263          | 272          | 270            | 10                            | 280                    | 274             | 10                            | 284          |
| 12              | 284          | 286          | 284          | 288          | 283          | 273          | 280          | 280          | 269          | 278            | 25                            | 303                    | 284             | 25                            | 309          |
| <b>Total</b>    | <b>3,178</b> | <b>3,200</b> | <b>3,186</b> | <b>3,170</b> | <b>3,166</b> | <b>3,151</b> | <b>3,128</b> | <b>3,115</b> | <b>3,124</b> | <b>3,155</b>   | <b>72</b>                     | <b>3,227</b>           | <b>3,151</b>    | <b>72</b>                     | <b>3,223</b> |

### EC-12 Average

September -  
June

|       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 22    | (14)  | (17)  | (4)   | (15)  | (23)  | (13)  | 9     |
| 3,200 | 3,193 | 3,185 | 3,180 | 3,175 | 3,167 | 3,159 | 3,155 |

Over (Under) Budget 4

EC  
VPK  
Kindergarten  
1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
Total

| Final For 2022-2023 |              |                 |
|---------------------|--------------|-----------------|
| Served @            | Plus:        |                 |
| FPS                 | Tuitioned    | Total           |
| 85.27               | 2.00         | 87.27           |
| 43.58               |              | 43.58           |
| 241.04              | 1.00         | 242.04          |
| 208.69              | 1.00         | 209.69          |
| 168.38              | 1.00         | 169.38          |
| 200.01              | 4.00         | 204.01          |
| 204.72              | 3.00         | 207.72          |
| 209.07              | 6.00         | 215.07          |
| 219.13              | 2.00         | 221.13          |
| 227.08              | 2.00         | 229.08          |
| 274.84              | 2.00         | 276.84          |
| 266.02              | 8.00         | 274.02          |
| 280.71              | 5.00         | 285.71          |
| 262.92              | 10.00        | 272.92          |
| 266.11              | 25.00        | 291.11          |
| <b>3,157.57</b>     | <b>72.00</b> | <b>3,229.57</b> |

Actual under Budget projection 6.57