

**2020 BUILDINGS PROJECTS**

<b>BUILDING</b>	<b>PROJECTED COST - PRIORITY 1</b>	<b>PROJECTED COST - PRIORITY 2</b>
<b><u>ERICKSON</u></b>		
Replace Kitchen Door	\$4,000.00	
Rebuild HVAC Controllers	\$20,000.00	
Seal Coat Parking Lot	\$12,000.00	
Landscaping	\$20,000.00	\$20,000.00
<b>ERICKSON SUB TOTAL</b>	<b>\$56,000.00</b>	<b>\$20,000.00</b>
<b><u>WESTFIELD</u></b>		
Landscaping Improvements	\$5,000.00	\$5,000.00
Repaint Exterior Doors and Frames	\$10,000.00	
Door Frame Replacement	\$5,500.00	
Music Room Carpeting		\$7,000.00
Sidewalk Repairs	\$10,000.00	
New Floor Tile - Main Entry Hallway		\$12,000.00
<b>WESTFIELD SUB TOTAL</b>	<b>\$30,500.00</b>	<b>\$24,000.00</b>
<b><u>DUJARDIN</u></b>		
Asbestos Abatement (2021)	\$50,000.00	
Seal Coat Main Lot	\$9,000.00	
Boiler Maintenance	\$20,000.00	
Tuckpointing - District Office	\$15,000.00	\$15,000.00
Water Main Repairs	\$10,000.00	
Replace Exhaust Fans/Hoods	\$10,000.00	\$10,000.00
Main Electrical Panel Repairs	\$20,000.00	
<b>DUJARDIN SUB TOTAL</b>	<b>\$134,000.00</b>	<b>\$25,000.00</b>
<b><u>DISTRICT WIDE</u></b>		
Bollards		\$10,000.00
<b>DISTRICT WIDE SUB TOTAL</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>GRAND TOTAL</b>	<b>\$220,500.00</b>	<b>\$79,000.00</b>