

Tax Levy Comparison

TAX LEVY DATA								PAGE 1
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<u>DESCRIPTION</u>	<u>03 PAY 04</u>	<u>04 PAY 05</u>	<u>05 PAY 06</u>	<u>06 PAY 07</u>	<u>07 PAY 08</u>	<u>08 PAY 09</u>	<u>09 PAY 10</u>	<u>DIFFERENCE</u>
GENERAL FUND								
GENERAL EQUITY LEVY	\$337,921	\$418,756	\$427,133	\$542,824	\$606,706	\$676,959	\$680,031	\$3,072
HEALTH AND SAFETY	\$1,433,069	\$1,886,038	\$152,748	\$389,502	\$346,226	\$243,150	\$168,000	(\$75,150)
BUILDING LEASE	\$204,359	\$321,670	\$375,658	\$408,431	\$246,238	\$193,398	\$307,897	\$114,499
TRANSITION	\$0	\$0	\$43,985	\$52,515	\$59,593	\$64,630	\$65,254	\$624
REFERENDUM	\$1,723,471	\$1,783,662	\$2,085,270	\$2,421,963	\$2,785,423	\$3,007,363	\$3,064,534	\$57,171
REEMPLOYMENT	\$0	\$0	\$10,000	\$12,000	\$25,000	\$20,000	\$45,000	\$25,000
OPERATING CAPITAL	\$0	\$0	\$522,559	\$614,962	\$723,487	\$709,403	\$699,456	(\$9,947)
CRIME/SAFE SCHOOLS	\$164,651	\$172,035	\$180,046	\$175,863	\$202,110	\$206,263	\$209,623	\$3,360
INTEGRATION	\$158,738	\$171,175	\$175,840	\$179,772	\$185,941	\$185,941	\$185,942	\$1
OLD LEVIES/QCOMP	\$10,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAREER TECH LEVY	\$71,822	\$71,822	\$71,822	\$71,822	\$100,070	\$103,764	\$103,764	\$0
DEFERRED MAINT.	\$0	\$0	\$0	\$242,054	\$260,549	\$266,990	\$284,235	\$17,245
ADJUSTMENTS-TIF	\$0	\$0	(\$733,438)	\$0	\$0	\$0	\$0	\$0
ADJUSTMENTS-OTHER	(\$104,806)	(\$38,973)	(\$402,813)	(\$86,777)	\$7,151	\$2,799	(\$140,409)	(\$143,208)
TOTAL	\$3,999,310	\$4,786,185	\$2,908,810	\$5,024,931	\$5,548,494	\$5,680,660	\$5,673,327	(\$7,333)

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DESCRIPTION	03 PAY 04	04 PAY 05	05 PAY 06	06 PAY 07	07 PAY 08	08 PAY 09	09 PAY 10	DIFFERENCE
COMMUNITY EDUCATION								
BASIC	\$196,851	\$205,056	\$218,077	\$226,988	\$231,804	\$234,085	\$234,085	\$0
EARLY CHILD/ FAMILY	\$114,519	\$115,748	\$121,289	\$129,085	\$83,059	\$130,663	\$127,750	(\$2,913)
HOME VISITS	\$3,216	\$3,291	\$3,528	\$4,325	\$4,880	\$5,019	\$5,272	\$253
DISABLED ADULTS	\$10,890	\$10,890	\$10,890	\$10,890	\$10,890	\$10,890	\$10,890	\$0
EXTENDED DAY	\$97,308	\$90,100	\$96,138	\$99,567	\$122,521	\$140,000	\$160,000	\$20,000
ADJUSTMENTS	\$11,080	(\$30,689)	(\$3,352)	(\$1,078)	\$15,411	\$45,251	\$26,272	(\$18,979)
TOTAL COMMUNITY ED	\$433,864	\$394,396	\$446,570	\$469,777	\$468,565	\$565,908	\$564,269	(\$1,639)
DEBT								
BASIC DEBT	\$4,632,216	\$4,189,234	\$6,847,701	\$7,578,738	\$7,072,607	\$6,650,261	\$6,035,737	(\$614,524)
OPEB DEBT							\$838,712	\$838,712
TOTAL LEVY	\$9,065,390	\$9,369,815	\$10,203,081	\$13,073,446	\$13,089,666	\$12,896,829	\$13,112,045	\$215,216
ADJUSTED TAX CAPACITY	\$21,309,901	\$23,855,787	\$28,388,387	\$33,782,181	\$39,967,483	\$39,002,204	\$38,272,454	(\$729,750)
MARKET VALUE	\$1,620,769,300	\$1,885,156,901	\$2,172,432,500	\$2,540,362,199	\$2,925,188,938	\$3,172,428,046	\$3,253,117,800	\$80,689,754