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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROJECT YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:Phyllis TimmeTELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:65-26-23

FED. TAX ID.:85-6000-130

Please Identify One:

General Fund/Capital Outlay/Debt

XDirect Grant

Flowthrough26107

(Program of Adm.)

Name

SELECT ONE:

XINITIAL BUDG.

INCREASE

DECREASE

MAINTENANCE

TRANSFERS

(Flowthrough)

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
43214						\$0.00	
26107		1000.51100	SALARY (JC 1711)	\$0.00	\$129,300.00	\$129,300.00	2.5
		1000.51300	ADD PAY (JC 1411)	\$0.00	\$12,000.00	\$12,000.00	
		1000.51300	ADD PAY (JC 1711)	\$0.00	\$22,000.00	\$22,000.00	
		1000.52111	ERA (JC 1411)	\$0.00	\$2,000.00	\$2,000.00	
		1000.52111	ERA (JC 1711)	\$0.00	\$50,000.00	\$50,000.00	
		1000.52112	RHCA (JC 1411)	\$0.00	\$1,000.00	\$1,000.00	
		1000.52112	RHCA (JC 1711)	\$0.00	\$5,000.00	\$5,000.00	
		1000.52210	FICA (JC 1411)	\$0.00	\$1,000.00	\$1,000.00	
		1000.52210	FICA (JC 1711)	\$0.00	\$17,000.00	\$17,000.00	
		1000.52220	MEDICARE (JC 1411)	\$0.00	\$500.00	\$500.00	
		1000.52220	MEDICARE (JC 1711)	\$0.00	\$4,000.00	\$4,000.00	
		1000.52312	LIFE (JC 1711)	\$0.00	\$700.00	\$700.00	
		1000.52313	DENTAL (JC 1711)	\$0.00	\$2,000.00	\$2,000.00	
		1000.52314	VISION (JC 1711)	\$0.00	\$300.00	\$300.00	
		1000.52315	DISABILITY (JC 1711)	\$0.00	\$1,000.00	\$1,000.00	
		1000.52720	WKRS COMP (JC 1711)	\$0.00	\$200.00	\$200.00	
		1000.56118	GEN SUPPLIES & MATLS	\$0.00	\$16,000.00	\$16,000.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 9/9/25 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.				SUB TOTAL	\$264,000.00	Total FTE	
				INDIRECT COST	\$0.00		
				TOTAL	\$264,000.00		

FUNCTION/OBJ

JUSTIFICATION

FY25-26 AWARD

FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT

DATE

FISCAL OFFICER

DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR

DATE

AGENCY SPPORT/SCHOOL BUD.

DATE