

**Questions Submitted by Trustee Gilbert Rodriguez
May 15, 2019
Regular Board Meeting
Consent Agenda Item #2 MOU ACCD**

Question: What has been the total yearly cost (on a per year basis) to the district for the SSAISD Early College Academy since its implementation?

2015-2016- \$26,956.40 (textbooks, teacher stipends, and summer bridge)

2016-2017- \$31,194.40 (textbooks, teacher stipends and summer bridge)

2017-2018- \$188,040.00 (First year of Cost Share Implementation, textbooks, summer bridge, and transportation)

2018-2019- \$ 249,159.00 (Spring 2019 estimate \$75,300, final total will be invoiced at end of semester, textbooks, summer bridge, and transportation)

Personnel: Clerk I- \$18,216.00

Campus Monitor- \$17,667.00

Grand Total: \$285,042.00

Question: What is the estimated cost for the 2019-2020 fiscal year?

\$250,000 (Cost Share, textbooks, summer bride, transportation)

Personnel: Clerk 1- \$18,216,.00

Campus Monitor- \$17,667.00

Grand Total: \$285,883.00

Question: What is the annual actual enrollment of 9th graders (on a per year basis) since its implementation?

Cohort 1- 141

Cohort 2- 154

Cohort 3- 153

Cohort 4- 134

Question: What is the annual actual total enrollment (on a per year basis) since its implementation?

Based on last day of school numbers

Year 1- 121

Year 2- 242

Year 3- 379

Year 4- 451

Question: What is the actual (or estimated) enrollment of 9th graders for the 2019-2020 year?

144

Question: What is the actual (or estimated) total enrollment for the 2019-2020 year?

494

Question: Who are the members of the ECHS Steering Committee?

Chief Academic Officer, Executive Director of C&I, HS Principal, ECA Director, IHE Dean of HS Programs and IHE Liaison, IHE VP of Student Success, IHE Dean of Academics

Question: Who are the members of the ECHS Leadership Council?

ECA Director, HS Principal, ECA Counselor, HS Lead Counselor, IHE Dean of Student Programs, IHE Liaison

Question: When is the census date for ECHS?

6 weeks after start of semester (Date varies per semester)