
Summer Programs at Beecher

— Board of Education Meeting —
October 16, 2017

Extended Day

- Early morning enrollment: 15 per day. Afternoon enrollment: 55 students per day.
- Program provides students opportunities to interact through different activities such as crafts, board games, outdoor activities, and cooperative games.
- Extensive coordination between programs: Recreation, SEP, EDay, etc...

Summer Enrichment Program

- Enrollment increase
 - 2017 enrollment surpassed pre-BRS construction attendance of 2013
 - 2017 (671) enrollment increase over 2016 (530)
- Continued offerings: introduction to kindergarten, theater, two and three-dimensional art, baking, cooking, science, sport and technology
- New offerings: Police Academy, Fantastic Beasts, Galaxy of Creativity
- Opportunity for student volunteers to earn community service hours

Additional programs

- Summer Scholars- Math and Language Arts
 - Offered for students in grades two through five
 - Enrollment: 2016 = 22; 2017 = 19 based on teacher recommendation
 - New Addition: Parent Survey
- Special Education
 - Recommendations are made by the PPT
 - Hours/program is determined by student need at the PPT
 - Progress is monitored
- Woodbridge Recreation
 - Four new programs
 - Enrollment decrease of 198 students summer of 2016-2017

Financial information

	Extended Day (Summer 2017)	Extended Day (FY 2017)	Summer Enrichment (Summer 2017)
Program Revenue	\$33,758	\$446,168	\$84,292
Payroll	\$49,289	\$338,492	\$69,427
BOE Reimburse: Heating	\$913	\$5,476	\$0
BOE Reimburse: Custodial	\$408	\$2,445	\$1,067
BOE Reimburse: Bookkeeping	\$1,301	\$7,803	\$1,618
BOE Reimburse: Electricity	\$1,427	\$8,562	\$0
BOE Reimburse: Worker Comp	\$530	\$3,179	\$0
Supplies	\$2,695	\$40,890	\$3,981
Equipment	\$9,383	\$2,375	\$0
Other Expenses	\$440	\$0	\$780
Net Income	(\$32,628)	\$36,946	\$7,419
Total BOE Reimbursements	\$4,579	\$27,465	\$2,685

Final thoughts

- Our programs are staffed by former BRS students and current BRS staff; there is a sense of familiarity
- All of our programs provide an enriching, safe and fun place for the children of our community

Thank you!