

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: Purchase of Additional Band Instruments for the new high school/campus split

Date: September 29,2025

Administrator Responsible/Position: Sarah Santone, Jason Adam

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☒ District/Campus
Improvement
Plan

☐ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Based upon a comprehensive review of the current instrument inventory and assignments for both the high school and junior high programs it was determined that additional instruments will be needed.

Background Information: With the start of the 2025-26 school year and finalized class rosters, the Director of Fine Arts conducted a comprehensive review of the current

instrument inventory and assignments for both the high school and junior high programs. During the 2024-25 school year, the district made significant investments in the band program including uniforms and several marching band specific instruments.

Historically, a substantial portion of instruments and equipment has been shared between the high school and junior high due to both programs operating in the same facility. Larger instruments were often rotated between class period and some essential supplies were designated as “program-wide” without clear campus-specific allocation.

With the upcoming high school campus relocation, this practice of sharing instruments and supplies will no longer be feasible. To ensure equitable access to instruments and to maintain the quality and continuity of instruction for both campuses, it is necessary to purchase additional instruments and equipment designated specifically for each location.

Quotes were obtained from three different vendors under various purchasing cooperatives. The detailed price quotes are attached.

Based upon a review of the quotes, it was determined that the best value for the district would be obtained by purchasing from the following vendors.

HS Music Service (Region 20) : \$149,249.08
Steve Weiss Music (Buyboard) : \$9,220.90
Music & Arts (Buyboard) : \$2,851.40
Total: \$161,321.38

The instruments will be purchased with bond FF&E funds.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

It is the recommendation that the board approves the purchase of additional band equipment for the new high school/campus split.

G. Fiscal Impact and Cost:

Amount: \$161,321.38

☐ Budget

☐ Grant/Special
Funds

☒ Other

☒ Bond

H. Exhibits: Instrument list and price quotes

I. Action: "I move to approve/disapprove/postpone" the purchase of additional band equipment for the new high school/campus split.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED