

2017-18 Expenditure Reductions

\$67,000.00 6th classes and areas with low registration at the secondary level.

\$7,300.00 Afterschool Supervision

\$3,313.00 FFA Advisor

\$5,500.00 Mentors

\$27,000.00 PLC Leaders

\$27,500.00 General Ed Para

\$20,000.00 Reduce Supply and material 2017-2018

\$50,655.00 Reduction of Probationary Teacher

\$52,467.00 Reduction of Probationary Teacher

\$94,000.00 Retirement/Reassign Tech

\$10,000 Community Ed Charge Back

Reassign RTI Chatfield Reassign second grade

Reassign RTI Oak Crest Reassing 6th grade

\$364,735.00 Total Reduction