

Upcoming School Plan 2022-2023 - Myton School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

70% of first through third grade students Myton Elementary students will be able to make typical, above typical, or well above typical growth from the beginning of the year to the end of the year (May 2023). This growth is measured by Pathways of Progress of Progress on the Acadience Reading assessment.

Academic Area

close

- English/Language Arts

Measurements

close

At the end of the 2022-2023 school year, Acadience will be used to determine what percentage of students in each grade were able to make typical growth or more. These scores can be compared to the percentage at the beginning of the school year.

Action Plan Steps and Expenditures

1. Intervention aides will be hired to work with small groups of students who are struggling to meet the proficiency goals set for each grade.
2. Dedicated time for collaboration of teachers and intervention team to ensure specific and prescriptive intervention are being appropriately provided for struggling learners.
3. Professional development for teachers and interventionists to improve student interventions.
4. After school homework help will be offered for all students in need of addition time.
5. Purchase Acadience Amplify for fourth and fifth grade so that there will be progress monitoring for all students at the beginning, middle, and end of year.
6. School supplies will be purchased to help accommodate teachers with their Tier 1 instruction and in measuring student progress.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Intervention aides will be hired to work with small groups of students who are struggling to meet the proficiency goals set for each grade. 2. Dedicated time for collaboration of teachers and intervention team to ensure specific and prescriptive intervention are being appropriately provided for struggling learners. 3. Professional development for teachers and interventionists to improve student interventions. 4. After school homework help will be offered for all students in need of addition time.	\$15,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	5. Purchase Acadience Amplify for fourth and fifth grade so that there will be progress monitoring for all students at the beginning, middle, and end of year.	\$460.00
	Total:	\$15,960.00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$15,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$460.00
Total:	\$15,960.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$2,790.12
Distribution for 2021-2022	\$16,363.00
Total Available Funds for 2021-2022	\$19,153.12
Estimated Funds to be Spent in 2021-2022	\$ 20000
Estimated Carry-over from 2021-2022	-\$846.88
Estimated Distribution for 2022-2023	\$17,973.00
Total Available Funds for 2022-2023	\$17,126.12
Summary of Estimated Expenditures for 2022-2023	\$15,960.00
Estimated Carry-over to 2023-2024	\$1,166.12

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

The increased distribution will be used to fully fund aides. If there is an additional money after that we will use the funds to purchase additional hardware/software to assist teachers with instruction.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2022-04-22

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