



DATE: May 30, 2025  
TO: Weber School District Board of Education, Superintendent Gina Butters  
FROM: Brock Mitchell, Business Administrator  
SUBJECT: **BUDGET HEARING --- June 11, 2025**

We currently have a “draft” budget on file, should any patron request to see our proposed budget. This “draft” budget is included with your meeting packet. We will provide you with a “finalized” document by the time of the Board meeting.

For the current year (FY25), expenses have been set at a level that matches revenue plus some fund balance. At the June 11th hearing, this will be our final time to approve the current year's budget before the fiscal year ends on June 30, 2025. We over-budget expenses for the current year to comply with budget rules from the State Auditor’s Office. We are projecting surpluses in all funds.

For this budget hearing, we need the following two motions approved:

1. Approval of the final 2024-2025 budget.
2. Approval of the proposed 2025-2026 budget.

State law mandates that school districts hold a budget hearing by June 21<sup>st</sup>.

If you have any questions, feel free to give me a call at 801-476-7841. Or you may email me at [brmitchell3@wsd.net](mailto:brmitchell3@wsd.net)