

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
June 2021**

| Grade | Total Number of Enrollments | Unique Student Count | Current Enrollments | Projected ADM | Budgeted ADM | Enrollments /ADM | ADM /Student |
|---------------|-----------------------------|----------------------|---------------------|----------------|----------------|------------------|--------------|
| EC | 469 | 304 | 253 | 94.48 | 102.00 | 4.96 | 0.31 |
| PK | 86 | 63 | 61 | 36.97 | 47.00 | 2.33 | 0.59 |
| HK | 122 | 89 | 94 | 90.37 | 72.00 | 1.35 | 1.01 |
| KG | 635 | 560 | 517 | 520.56 | 535.00 | 1.22 | 0.93 |
| 1 | 771 | 680 | 591 | 586.33 | 649.00 | 1.33 | 0.86 |
| 2 | 738 | 663 | 581.17 | 576.58 | 622.00 | 1.29 | 0.86 |
| 3 | 747 | 687 | 606.25 | 601.46 | 625.00 | 1.25 | 0.87 |
| 4 | 668 | 611 | 515 | 508.52 | 557.00 | 1.31 | 0.83 |
| 5 | 681 | 637 | 545 | 538.14 | 574.00 | 1.26 | 0.85 |
| 6 | 751 | 667 | 550.15 | 543.23 | 597.00 | 1.38 | 0.82 |
| 7 | 774 | 685 | 597.4 | 583.23 | 607.00 | 1.31 | 0.86 |
| 8 | 830 | 688 | 578.45 | 564.73 | 585.00 | 1.45 | 0.83 |
| 9 | 1134 | 829 | 724 | 714.51 | 725.00 | 1.59 | 0.86 |
| 10 | 1359 | 810 | 662.45 | 653.76 | 665.00 | 2.08 | 0.81 |
| 11 | 1389 | 848 | 690.1 | 681.05 | 668.00 | 2.04 | 0.80 |
| 12 | 1822 | 962 | 615.45 | 607.38 | 550.00 | 3.00 | 0.63 |
| Total: | 12976 | 9783 | 8181.42 | 7901.30 | 8180.00 | 1.64 | 0.81 |

+proj-budg> **-278.70**

| GRADE | 18-19 FINAL ADM | 19-20 FINAL ADM | 20-21 Projected ADM | Add'l Adjustments |
|---------------|-----------------|-----------------|---------------------|-------------------|
| EC | 106.79 | 114.46 | 94.48 | |
| PK | 35.96 | 45.12 | 36.97 | |
| HK | 77.53 | 98.98 | 90.37 | |
| KG | 576.74 | 571.48 | 520.56 | |
| 1 | 644.98 | 641.06 | 586.33 | |
| 2 | 591.03 | 637.68 | 576.58 | |
| 3 | 597.55 | 572.54 | 601.46 | |
| 4 | 620.48 | 589.52 | 508.52 | |
| 5 | 621.52 | 619.65 | 538.14 | |
| 6 | 571.29 | 610.70 | 543.23 | |
| 7 | 584.07 | 589.04 | 583.23 | |
| 8 | 576.28 | 622.87 | 564.73 | |
| 9 | 707.65 | 697.70 | 714.51 | |
| 10 | 660.55 | 711.16 | 653.76 | |
| 11 | 609.9 | 646.82 | 681.05 | |
| 12 | 647.15 | 602.23 | 607.38 | |
| Total: | 8229.47 | 8371.01 | 7901.30 | |

