

**REGIONAL HEALTHCARE PARTNERSHIP
REGION 4 PLAN**

NUMBER OF PROJECTS

	Cat. 1	Cat. 2	Cat. 3	Cat. 4	Total
Hospitals	36	37	91	50	214
CMHCs	3	8	19	0	30
LHDs	2	2	4	0	8
AHSCs	0	0	0	0	0
Total	41	47	114	50	252
	16%	19%	45%	20%	

85%
12%
3%
0%

TOTAL VALUE OF PROJECTS (in dollars)

	Cat. 1	Cat. 2	Cat. 3	Cat. 4	Total
Hospitals	132,757,000	132,058,493	81,714,321	34,929,470	381,459,284
CMHCs	3,400,434	28,928,674	7,420,440	0	39,749,548
LHDs	4,870,044	10,003,086	1,646,000	0	16,519,130
AHSCs	0	0	0	0	0
Total	141,027,478	170,990,253	90,780,761	34,929,470	437,727,962
	32%	39%	21%	8%	

87%
9%
4%
0%

AVERAGE VALUE OF PROJECTS (in dollars)

	Cat. 1	Cat. 2	Cat. 3	Cat. 4
Hospitals	3,687,694	3,569,148	897,960	698,589
CMHCs	1,133,478	3,616,084	390,549	0
LHDs	2,435,022	5,001,543	411,500	0
AHSCs	0	0	0	0

MINIMUM VALUE OF PROJECTS (in dollars)

	Cat. 1	Cat. 2	Cat. 3	Cat. 4
Hospitals	124,989	177,660	19,333	21,640
CMHCs	125,502	517,956	17,549	0
LHDs	1,751,669	2,601,366	234,000	0
AHSCs	0	0	0	0

MAXIMUM VALUE OF PROJECTS (in dollars)

	Cat. 1	Cat. 2	Cat. 3	Cat. 4
Hospitals	11,272,443	14,887,155	3,927,120	2,812,284
CMHCs	2,198,399	12,582,690	1,817,743	0
LHDs	3,118,375	7,401,720	740,000	0
AHSCs	0	0	0	0