

Central Administration Consolidation Projects Overview



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Project Overview



Relocate Killeen Learning Support Services (KLSS) Data Center to Alice W. Douse Elementary School

Est. Cost: \$600,000 - \$1,000,000

Relocation of KLSS data center will allow for decommissioning of KLSS facility and potential exchange or auction of facility.

Location at Douse Elementary School within existing IT closet will ensure redundant data centers are located on different power grids in the event of an area wide outage.

KLSS Data Center Relocation to Douse ES Potential Timeline	
July 15, 2025	Board Approval of Architect Selection
August 19, 2025	Board Approval of Architect Contract Proposal
Aug. - Nov. 2025	Construction Document Production
Nov. - Dec. 2025	Project Bidding
January 13, 2026	Board Approval of Contractor Rank Order
Jan. 2026 - March 2026	Construction
April 1, 2026	Move-in Equipment

Project Overview



Relocate Killeen ISD Police Department, Federal Programs to Existing Central Administration Building

Est. Cost: \$1,600,000

Provides expanded KISD Police Department offices and training rooms.

Allows for decommissioning of Jackson Professional Learning Center (JPLC).

District would seek to auction all portables on Central Administration property and potentially auction land.

KISD Police Department, Federal Programs Backfill Project Potential Timeline	
July 15, 2025	Board Approval of Architect Selection
August 19, 2025	Board Approval of Architect Contract Proposal
Aug. 2025 - Jan. 2026	Construction Document Production
Jan. - Feb. 2026	Project Bidding
March 17, 2026	Board Approval of Contractor Rank Order
Aug. 2026 - Sept. 2026	Existing Central Administration Building Move-Out
Sept. 2026 - March 2027	Construction
April 2027	Move-in Equipment

Project Overview



Relocate Jackson Professional Learning Center (JPLC) to Pratt Learning & Leadership Center

Est. Cost: \$1,800,000

Provides larger, centralized, professional development and media center.

Allows for decommissioning of Jackson Professional Learning Center (JPLC).

Jackson Professional Learning Center to Pratt Learning & Leadership Center Potential Timeline

July 15, 2025	Board Approval of Architect Selection
August 19, 2025	Board Approval of Architect Contract Proposal
Aug. 2025 - Jan. 2026	Construction Document Production
Jan. - Feb. 2026	Project Bidding
March 17, 2026	Board Approval of Contractor Rank Order
Aug. 2026 - Sept. 2026	Learning Services Move-Out of Pratt Learning & Leadership Center
Sept. 2026 - Feb. 2027	Construction
March 2027	Move-in Equipment

Space Program Overview

Room Name	JPLC	Pratt
PD Room	0	3
Large Conference Room	1	7
Medium Conference Room	2	6
Small Conference Room	1	5
Training Classrooms	12	12
Total	16	33

Financials



Strategic Facilities Plan (SFP) Balance

\$ 41,190,323.00	SFP Balance following Central Admin Building Renovation Project
\$ (1,000,000.00)	KLSS Data Center Relocation (estimate)
\$ (1,600,000.00)	KISD PD, Federal Programs Relocation (estimate)
\$ (1,800,000.00)	JPLC Relocation to Pratt LLC (estimate)
\$ 36,790,323.00	SFP Balance following Central Admin Building Renovation + Backfill Projects

Financials



Life Cycle Replacements Due

\$ 3,500,000.00	KLSS Roof Replacement due 2028
\$ 1,600,000.00	KLSS HVAC Replacement due 2023
\$ 150,000.00	KLSS Interior Paint due 2018
\$ 2,400,000.00	JPLC Roof Replacement due 2028
\$ 500,000.00	JPLC HVAC Replacement due 2017
\$ 100,000.00	JPLC Interior Paint due 2018
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\$ 8,250,000.00	Life Cycle Replacement Costs Eliminated

Annual Operating Costs*

\$ 210,000.00	KLSS Annual Operating Costs
\$ 105,000.00	JPLC Annual Operating Costs
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\$ 315,000.00	Annual Facility Operating Costs Eliminated

**Annual Operating Costs include annual utility costs, Maintenance work order material and labor costs, grounds labor costs and property insurance costs.*