

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MARCH 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	390	283	253	97.47	97.00	4.00	0.34
PK	71	60	57	34.20	48.10	2.08	0.57
HK	124	85	78	84.76	67.00	1.46	1.00
KG	681	585	578	575.10	568.00	1.18	0.98
1	824	708	641.88	636.69	660.00	1.29	0.90
2	758	655	602	597.13	581.00	1.27	0.91
3	746	650	606	601.10	610.00	1.24	0.92
4	786	689	634	622.68	599.00	1.26	0.90
5	803	703	639.69	628.27	631.00	1.28	0.89
6	773	646	581.9	571.51	547.00	1.35	0.88
7	780	657	594.1	571.02	593.00	1.37	0.87
8	813	665	597.6	574.39	613.00	1.42	0.86
9	1305	821	735.68	697.17	681.00	1.87	0.85
10	1370	811	705.6	668.66	655.00	2.05	0.82
11	1415	800	647.6	613.70	590.00	2.31	0.77
12	2027	990	642.7	609.05	638.00	3.33	0.62
<b>Total:</b>	<b>13666</b>	<b>9808</b>	<b>8594.75</b>	<b>8182.90</b>	<b>8178.1</b>	<b>1.67</b>	<b>0.88</b>

GRADE	1617 FINAL ADM	1718 FINAL ADM	MAR 1819 Projected ADM
EC	95.09	100.31	97.47
PK	28.85	38.4	34.20
HK	59.83	74.02	84.76
KG	546.04	607.06	575.10
1	636.59	602.43	636.69
2	622.13	617.88	597.13
3	662.99	624.05	601.10
4	582.37	646.85	622.68
5	586.63	570.25	628.27
6	551.39	572.48	571.51
7	567.26	579.71	571.02
8	551.08	586.18	574.39
9	647.17	668.14	697.17
10	697.38	634.02	668.66
11	619.99	664.72	613.70
12	612.03	628.87	609.05
<b>Total:</b>	<b>8066.82</b>	<b>8215.37</b>	<b>8182.90</b>

