

Wood Dale School District 7
Income Statement- Operations

| Revenue | | May 2020 | |
|----------------------------------|---|-----------|--------------------|
| LOCAL | | | \$168,088 |
| | Property Taxes | \$60,635 | |
| | Registration | \$26,969 | |
| | Interest Income | \$18,620 | |
| | Corp Pers. Prop. Replacement Tax | \$52,655 | |
| | Other Income | \$9,209 | |
| STATE | | | \$328,031 |
| | Evidence Based Funding | \$153,957 | |
| | Pre School For All | \$120,000 | |
| | Special Ed transportation | \$33,039 | |
| FEDERAL | | | \$3,355 |
| | IDEA Room and Board | \$3,355 | |
| Total Revenues | | | \$499,474 |
| Expenses | | | |
| Salaries and Wages | | | \$713,761 |
| Benefits | | | \$213,155 |
| | Medical Insurance | \$104,558 | |
| | TRS/THIS | \$62,114 | |
| | IMRF | \$18,611 | |
| | FICA/Medicare | \$21,492 | |
| | Tuition Reimbursement | \$1,950 | |
| | Other Insurance | \$4,430 | |
| Purchased Services | | | \$200,915 |
| | Staff Professional Development/Services | \$10,085 | |
| | Maintenance/Repair | \$34,246 | |
| | Architectural Services | \$2,493 | |
| | Data/Internet Management | \$25,577 | |
| | Pupil Transportation | \$36,065 | |
| | Legal Services | \$6,994 | |
| | Curriculum Services | | |
| | Water/Sanitation | \$4,049 | |
| | Internet/Phone | \$6,789 | |
| | Food Service | \$55,910 | |
| | Other | \$18,707 | |
| Supplies | | | \$61,768 |
| | Utilities/Fuel | \$18,457 | |
| | Curriculum Supplies | \$31,005 | |
| | General Supples-Education | \$6,471 | |
| | General Supplies- O/M | \$4,693 | |
| | Other | \$1,142 | |
| Capital Equipment | | | \$0 |
| Other Objects | | | \$41,354 |
| | Private Tuition | \$26,154 | |
| | NDSEC Tuition | \$0 | |
| | Dues | \$13,477 | |
| | Other | \$1,723 | |
| Non-Capitalized Equipment | | | \$38,670 |
| Termination Benefits | | | \$0 |
| Total Expenses | | | \$1,269,623 |
| Net Position | | | -\$770,149 |