

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

April 2010

Facilities Management – General

The State Fire Marshal has conducted a walk through at both Lakewood and Homecroft and found minimal violations.

The City Fire Marshal has conducted a tour of HOCHS tower to review the status of current citations and has indicated the District will be receiving a formal written response shortly.

Capital Construction:

Currently, LRFP work is ongoing at Denfeld HS, the new East HS at the Ordean site, Lowell, Homecroft, Piedmont, East MS, and Laura MacArthur.

Abatement bid documents are being finalized for Denfeld.

Commissioning, testing, and balancing of HVAC systems are continuing to occur at both Homecroft and Lowell.

A walk through/final inspection for the new roof at Homecroft was conducted with JCI, Inspec, Contractor, District, and Versico, the roofing material system manufacturer.

A meeting was conducted with ARI and Sell Hardware to review the access control system for the new East HS at the Ordean site.

Maintenance:

During the month of March, Operations crews got a big break from the weather. The lack of snow and early melt has allowed crews to get a jump on the grounds work, especially the set-up of the new East field. Maintenance crews also are cleaning PSS to ready the stadium for use. With the snow gone, sidewalks can be swept and we get less tracking of dirt into the building, which makes a big difference in the daily cleaning. Operations employees have also been working with sites to prepare for the upcoming summer work. The current East High School teacher's lounge was moved to enable construction to start on March 26. Boxes, tape, and labels are currently being stocked and delivered to the sites upon request to accommodate the big fill and building closures. Currently the district has **397** open work requests district-wide. Specific to the month of March, we received **287** new work requests and **273** were successfully responded to and closed.

February FY 2010 / February FY 2009 Usage

Utility	February 2010			February 2009		
	Cost	Usage	Heating Degree Days	Cost	Usage	Heating Degree Days
Electricity	\$82,052.68	876,134 KWH	1,381	\$72,551	897,267 KWH	1,387
Gas	\$105,692.98	128,004 CCF		\$140,223	167,327 CCF	

Water	\$4,507.81	1,896 CCF		\$6,403	2,908 CCF
Sewage	@\$8,808.20	1,884 CCF		\$14,687	2,855 CCF
Storm	^\$9,485.03	-----		\$9,670	-----
Refuse	\$6,963.62	-----		\$6,895	-----

@ Includes \$8.78 Clean Water Surcharge per Site

^ Includes \$3.50 Street Light Charge per Site

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - Attending Site ERCM meetings to discuss individual building concerns
 - Continuing to monitor H1N1 novel influenza status
 - Training on radio use at various sites.
- Workers' Compensation activities included:
 - Filing of 26 new employee accident reports; most of these accidents did not require any medical attention. Two of the accidents are classified as lost-time accidents.
 - Ongoing management of several open workers' compensation cases.
 - Attending a local seminar on "Labor Law"; workers' compensation and other like topics were discussed.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- Waste material classified as a hazardous substance was collected from various science classrooms and brought to a licensed collector.
- Training continues on our recently implemented Material Safety Data Sheet online program in affected departments district-wide.
- Investigations of indoor air quality concerns continue at various locations within the district.
- Annual inspections/certification of overhead hoists and cranes was completed this month.
- Follow-up inspections with the State Fire Marshall took place at several locations within the District.
- Tier II hazardous material inventory notifications were given to the Duluth Fire Department as well as registered with the State.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.