

**Derby Public Schools
Calculation of Tuition
For the Year 2016-2017
(based on 2014-2015 ED001 data)**

<u>Source</u>	<u>Line</u>	<u>Description</u>	<u>Sub-Total</u>	<u>Total</u>
ED001	1217/1	Total Expenditures		\$ 26,898,987
	Sched 2	Progress grant pmt (roofs)	\$ 3,615,397	
	1216/1	Special Education Costs	\$ 4,787,811	
	505	Current Transportation Costs	\$ 436,704	
	902	Adult Ed	\$ 106,929	
		Sub-Total		<u>\$ 8,946,841</u>
		Net Current Expenses-Regular Ed		\$ 17,952,146
		Number of Pupils @ 10/1/2015		\$ 1,388
		Base Cost before increase		\$ 12,934
		Increase in 2016-2017 budget	3.14%	
		2016-2017 Tuition Rate		\$ 13,340