



Charter Amendment Request From

The Charter Amendment Request Form and all required documentation must be received via email (ade.charterschools@arkansas.gov) at the Arkansas Department of Education at least 35 days prior to the Charter Authorizing Panel meeting.

Charter Name: _____ LEA: _____

Superintendent or Director: _____

Email: _____ Phone: _____

Type of Amendment(s) Requested

Add a New Campus (Must also submit the Facilities Utilization Agreement)

Address: _____

School District: _____

Relocate Existing Campus (Must also submit the Facilities Utilization Agreement)

Campus Name: _____

Current Address: _____

Proposed Address: _____

School District: _____

Increase Enrollment Cap

Current Cap: _____

Proposed Cap: _____

Change Grade Levels Served

Current Grade Levels Served: _____

Proposed Grade Levels Served: _____

Arkansas Virtual Academy ENROLLMENT REPORT

Enrollment Date: May 18, 2020

Enrollment Count		Asian			Black			Hawaiian/Pacific Islander			Hispanic			Native American			Two or More			White			Grade Totals
		Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	
Arkansas Virtual High School	09				23	13	36		1	1	13	4	17		1	1	3	4	7	174	115	289	351
	10	2	2	4	15	19	34				14	8	22		1	1	5	1	6	129	85	214	281
	11	1	2	3	20	12	32				17	11	28	2	2	4	7	2	9	127	89	216	292
	12				19	8	27				13	7	20	1	1	2	4	1	5	108	60	168	222
	Building Totals	3	4	7	77	52	129		1	1	57	30	87	3	5	8	19	8	27	538	349	887	1,146
Virtual Elementary School	01				7	14	21		1	1	4	2	6		1	1				27	37	64	93
	02	1	2	3	13	10	23		2	2	5	3	8				1	1	2	29	44	73	110
	03		1	1	12	8	20				4	3	7	1	1	2	1	1	2	42	56	98	130
	04	2		2	21	9	30	1		1	7	6	13		2	2	2	1	3	39	53	92	143
	05		1	1	16	16	32	1		1	7	5	12		1	1		1	1	70	66	136	184
	KF				10	11	21				3	7	10	1	1	2				33	32	65	98
	Building Totals	3	4	7	79	68	147	2	3	5	30	26	56	2	6	8	3	4	7	240	288	528	758
VIRTUAL MIDDLE SCHOOL	06	2	1	3	16	22	38	1		1	5	5	10	1		1	1	1	2	84	77	161	216
	07	4		4	34	23	57				17	10	27	2		2	2	2	4	121	95	216	310
	08		1	1	21	19	40	1		1	10	8	18	2	1	3				104	136	240	303
	Building Totals	6	2	8	71	64	135	2		2	32	23	55	5	1	6	3	3	6	309	308	617	829
Total		12	10	22	227	184	411	4	4	8	119	79	198	10	12	22	25	15	40	1,087	945	2,032	2,733

**Virtual Elementary School
Student Demographic Percentages**

Excludes PK Students

753 Total Active Students On 06/17/2020

Building Meal Status Percentages

Meal Status Code	Meal Status Count	Meal Status Percentage
01	185	24.57%
02	90	11.95%
03	211	28.02%
04	267	35.46%
Meal Status - Total	753	100.00%

**VIRTUAL MIDDLE SCHOOL
Student Demographic Percentages**

Excludes PK Students

826 Total Active Students On 06/17/2020

Building Meal Status Percentages

Meal Status Code	Meal Status Count	Meal Status Percentage
01	185	22.40%
02	111	13.44%
03	266	32.20%
04	264	31.96%
Meal Status - Total	826	100.00%

Arkansas Virtual High School Student Demographic Percentages

Excludes PK Students

1,145 Total Active Students On 06/17/2020

Building Meal Status Percentages

Meal Status Code	Meal Status Count	Meal Status Percentage
01	226	19.74%
02	151	13.19%
03	458	40.00%
04	310	27.07%
Meal Status - Total	1,145	100.00%

**Arkansas Virtual Academy(ARVA)
FY 21 Projected P&L**

	FY21 Budget (4000)
Managed Enrollments	
K-5	1,175
MS	1,044
HS	1,781
Ending Enrollment (Avg. for Totals)	4,000
Funding Sources	
Basic / SPED Formula Funding - K-8 and HS	\$ 26,390,323
Federal Fund - Title	\$ 1,264,558
State Restricted - ARMAC	\$ 66,344
Other	\$ 12,000
Total Funding	\$ 27,733,225
Total Instruction - Teachers	\$ 10,843,610
Total Instruction - Students	\$ 14,421,094
Total Student and Family Services	\$ 1,272,424
Total School Administration & Governance	\$ 581,035
Total Insurance / Facilities / Other	\$ 349,862
Total School Expenditures This Period	\$ 27,468,026
Surplus (Deficit)	\$ 265,199
Reserve Fund Beginning Balance	\$ 526,511
Incremental 3% Reserve on General Fund	\$ 791,710
3% Reserve Adjustment/Fund balance	\$ 265,199