

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2015
January 2015

Grade Levels	Jan Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
KG	622	0.998925710	621.33	1.00	621.33	668.79
HK	64	0.975449735	62.43	1.00	62.43	80.61
Gr 1-3	1973	0.989644321	1952.57	1.00	1952.57	1956.70
Gr 4-6	1802	0.982717586	1770.86	1.00	1770.86	1718.09
Gr 7-8	1160	0.967406377	1122.19	1.20	1346.63	1426.21
Gr 9-12	2844.73	0.941955338	2679.61	1.20	3215.53	3187.70
Sub-Total	8465.73				8969.35	9038.11

Other WADM Generators

Other WADM Generators	Jan Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
Early Childhood	213	0.407155714	86.72	1.000	86.72	83.09

Early Childhood Details

	Final Count	Jan 1 Count	Final ADM
11-12	432	265	94.8
12-13	344	196	91.75
13-14	368	210	83.09
14-15*		213	86.72

Resident Tuition**

Resident Tuition Details

	Total WADM	
11-12	54.15	46.36
12-13	48.46	
13-14	36.47	
14-15*	46.36	
Total		

ALC

ALC Details**

	Total WADM	
11-12	285.78	265.87
12-13	273.97	
13-14	237.86	
14-15*	265.87	
Total		

Projected Total WADM

Budgeted WADM

Net

Projected Total WADM	9056.07	9121.20
Budgeted WADM	9213.32	
Net	-157.25	

* Projected

**Included in Grade Level Projections