

Report
7-A

UPDATE
Workforce Training and Development
and Adult Basic Education

WORKFORCE TRAINING AND DEVELOPMENT

1957 students served in 2010-2011 to date (duplicated count)
121,062 contact hours in 2010-2011 delivered to date
\$1,235,948 tuition and fee revenue generated in 2010-2011 to date

Initiatives/Opportunities:

- Explore and meet needs of Oil/Gas Industry
- Develop strong ties with Adult Basic Education
- Establish strong presence in Hondo and surrounding area
- Explore opportunities in Hospitality Industry

ADULT BASIC EDUCATION

1166 students served in 2010-2011
258,371 contact hours delivered in 2010-2011
\$992,853 grant funds secured for 2011-2012 (estimate additional award of \$208,886 in Performance-Based funding)

Initiatives/Opportunities:

- Stronger affiliation and presence with SWTJC
- Full integration of Texas Industry Specific English as a Second Language (ESL) standards
- Strengthen ties with Workforce Training and Development
- Online Adult Secondary Education (ASE) /General Education Diploma (GED) instruction
- Standardized curriculum throughout service region
- Planned use of interactive video technology to increase efficiency and access
- Increase and standardize hours of operation at instructional sites