



Maintenance & Grounds Facility Report
Board Meeting 2/19/2025

Open Projects

1. Stadium Bathrooms Update-update light fixtures, repaint the interior restrooms and epoxy floors.
2. Stadium Track Structural Spray
3. Replace 2 A/C units at I-5. Work to be done by HISD HVAC Technicians.
4. Replace 3 A/C units at the Junior High. Work to be done by HISD HVAC Technicians.
5. Replace 3 roof top A/C units at the JH (contractor)-spring break project
6. Replace 7 A/C units in the 100 hallway at I-5 (contractor). spring break project
7. East Elementary- Replace the cabinets in the teachers lounge.
8. Awning replacement after ice damage- Admin, I-5 and JH
9. I-5 irrigation system.
10. I-5 new flooring in the cafeteria to match the hallway. Spring break project.
11. Rain/wind walkway cover between I-5 and I-6.
12. Seal coat the asphalt on the band hall parking lot at the Junior High.

Projects pending cost evaluation / approval

1. Sound panel replacement at I-5. Waiting on a finalized quote.
2. Junior High-auditorium A/C replacement. Submitting for board approval

Completed Projects and Key Repairs

1. East Elementary-mold remediation in front hallway. 330Sf for repair and 600sf for paint.
2. Service baseball field lights. Work done by a contractor
3. Service 1 light pole at the High School practice field. Work done by a contractor

Active Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Other Funding	Additional Notes
A/C unit replacement at I-5	HISD	I-5		\$16,382.81	budget		replace 3 units at I-5 by HISD
A/C unit replacement at the JH	HISD	JH		\$16,852.00	budget		replace 3 units at the JH by HISD
A/C Replacement I-5 7 units	Payne Mechanical	I-5		\$48,550.00	budget		replace 110, 112, 111, 113, 115, 117, 118
A/C replacement JH RTU	Storer Services	JH		\$40,648.00	budget		Replace 201, 201a, 201b
East teacher's lounge cabinets	Crossbeam Contracting	East	\$40,000.00	\$37,560.00	budget		replace the cabinets in the teachers lounge that have water damage
I-5 irrigation system	C & C Irrigation	I-5	\$50,000.00	\$23,000.00	budget		Update the irrigation system at I-5 sp we can do some landscaping and campus beautification
I-5 -I-6 walkway rain/wind proof	Roof Masters	I-5	\$50,000.00	\$16,571.43	budget		Build a 4 foot pony wall to keep water from blowing in on teacher and students when transitioning from I-5 to I-6.
JH band hall parking seal coat	Marcum Sealcoating	JH	\$215,000.00	\$16,967.54	budget		JH bandhall parking lot
Stadium Track Structural Spray	Paragon Sports	Stadium	\$170,000.00	\$124,339.00	budget		structural spray the track surface to get is 3-4 more years

Active Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Other Funding	Additional Notes
Admin Training Center awning repair	H & C Sheet Metal	Admin		\$11,400.00			damage caused by ice
I-5 awning repair	H & C Sheet Metal	I-5		\$9,600.00			damage caused by ice
JH awning at parent drop off	Roof Masters	JH		\$36,500.00			replace awning that collapsed during ice storm.
Stadium Bathroom Paint	Scott Nolan Painting	Stadium		\$44,600.00			upgrade the paint inside the restrooms at the visitor and home side restrooms
Stadium Bathroom Light Upgrade	HISD	Stadium		\$7,320.00			replace all the lights to LED in the bathrooms at the stadium