CONSENT AGENDA

AGENDA ITEM V-2c R24/25-8d

| | CCC Reard of Education Tonic Summon |
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| | CCC Board of Education – Topic Summary |
| Торіс: | 2023-24 End of Year Enrollment and Award Highlights |
| Date: | November 20, 2024 |
| Presenter: | Ashley Sears, Interim Dean of Institutional Effectiveness and Planning |
| Division/Department: | Institutional Effectiveness and Planning/Institutional Research |
| RECOMMENDATION: | Information only |

REASON FOR BOARD CONSIDERATION:

This information provides the Board with a detailed overview of CCC's FTE, enrollment, demographic, and awards trends.

EXPECTED OUTCOME/RELEVANCE TO STRATEGIC PRIORITY OR CORE THEME:

Monitoring enrollment and completions are critical to supporting all strategic priorities.

BACKGROUND:

Routine monitoring of FTE and awarding trends and commitments.

BUDGET IMPACT/SOURCE OF FUNDS:

Impact: FTE for Oregon funding model reimbursement.

ATTACHMENTS:

2023-24 End of Year Enrollment and Award Highlights Enrollment Report - Glossary of Terms

FUTURE REPORT:

The Board will continue to receive FTE and Enrollment updates throughout the year. In addition to annual reports in the fall, the Office of Institutional Research provides reports after each term.