



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **March 28, 2023**

TITLE: **Status of Construction Projects**

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: March 20, 2023

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects
3/28/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

AHS Fine Arts Security Fencing Painting – Bond Funds



Cross Asphalt Pavement Replacement – Bond & Adjacent Way Funds



Keeling HVAC Replacements – Bond Funds



Mesa Verde Campus Roof Replacement – SFB Funds



Walker HVAC Replacement – ESSER Funds



Wilson Exterior Painting – Bond Funds



Status of Construction Projects
3/28/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

AHS:

Bond Projects

CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - Paint - Complete	\$2,518
PA System Upgrades – Complete	\$166,809
100/200 Wing Classroom Lighting Improvements - Installation in Progress	\$149,991
West Campus Security Fence Improvements - Paint - 25% Complete	\$27,452
700 Wing HVAC Replacement – Punchlist Items	\$17,820
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - 95% Complete	\$26,625
Main Entrance Security Upgrades – Summer '23 Project	\$93,188

ESSER Projects

HVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU	\$302,026
-Complete	
-100 & 200 Wing Classroom Fan Coil	\$1,040,545
Replacements – Complete	

SFB Projects

CP #3 Hot Water Line Replacement Design	\$13,315
- PO Issued	
300 Wing – Structural Repairs Construction	\$457,214
- PO Issued – Summer '23 Project	
Campus Roof Assessments	
PH I, East Campus – PO Issued	\$8,085
PH II, West Campus – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- Summer '23 Project	
CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
CP # 3 Water Treatment Equipment Repair	\$2,430
- Grant Request Submitted	

CDO:

Bond Projects

Main Central Plant Renovation -75% Complete	\$714,157
Building BN HVAC Controls Improvement - Summer '23 Project	\$10,358
Drinking Fountain/Bottle Fillers - Complete	\$32,176
Varsity Softball Field H/C Access Improvements - Complete	\$75,309
Admin Building Access Controls – Complete	\$15,210

ESSER Projects

Building BN HVAC Improvements - Summer '23 Project	\$281,183
--	-----------

SFB Projects

Campus Weatherization Assessment - PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - Units ordered – Fall '23 Project	1,208,101

IRHS:

Bond Projects

Irrigation Well Design - Complete \$58,538

Library Lecture Hall Improvements – Complete \$88,063

Drinking Fountain/Bottle Fillers – Complete \$33,365

Building A Access Control Improvements – Complete \$12,844

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R – Summer '23 \$45,000

SFB Projects

Weatherization Academic Buildings – Grant Submitted \$417,263

Mold Remediation & Restoration – Summer '23 Project \$95,090

AMS:

ESSER Projects

Building 300 HVAC Improvements – Summer '23 Project \$149,647

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450

- PO Issued

SFB Projects

MPR Roof Replacement – Construction Start in April \$587,299

Coronado:

Bond Projects

Boys & Girls Locker Room HVAC Improvements - Fall '23 Project	\$114,238
Band Room Carpet Replacement – PO Issued	\$23,908
CP Chilled Water Pump Replacement – Complete	\$13,095
Activity Gym Entrance Canopy Replacement – Complete	\$8,030

Cross:

Bond Projects

Drinking Fountain/Bottle Fillers - Complete	\$5,346
Parking Lot Improvements - Partially Complete, Summer '23 Completion	\$86,781

Adjacent Ways Projects

Fire Lane and Bus Lane Improvements - Partially Complete, Summer '23 Completion	\$82,895
--	----------

ESSER Projects

Building 600 HVAC Improvements – Complete	\$80,464
---	----------

SFB Projects

Campus Weatherization Assessment – Grant Submitted	\$10,500
--	----------

Campus Roof Replacement	\$4,075,000
Bldg 100 – Complete	
Bldg 200 – Complete	
Bldg 300 – Complete	
Bldg 400 – Complete	
Bldg 500 – 95% Complete	
Bldg 600 – Complete	
Bldg 700 – Complete	
Admin – 95% Complete	
MPR – 85% Complete	

Donaldson:

Bond Projects

Drinking Fountain/Bottle Fillers - Complete	\$10,854
Building A Exterior Paint – Complete	\$20,765

Harelson:

Bond Projects

PA System & Clocks – In Progress	\$85,349
----------------------------------	----------

ESSER Projects

Building A HVAC Improvements – Complete	\$83,369
---	----------

SFB Projects

Campus Roof Assessment – Grant Submitted	\$6,705
--	---------

Holaway:

Bond Projects

Front Office Single Point of Entry – Summer '23 Project	\$106,923
---	-----------

Admin Office Access Controls – Summer '23 Project \$13,907

Innovation:

Bond Projects

Fence Improvements – PO Issued \$7,807

Campus HVAC Evaluation – Report Being Prepared \$9,950

Keeling:

Bond Projects

Building A – HVAC Replacements – Complete \$72,412

Campus HVAC Controls – April '23 Project \$138,435

La Cima:

ESSER Projects

Central Plant Chiller Replacement – January '24 Project \$425,983

SFB Projects

Campus Weatherization Assessment – PO Issued \$5,260

Campus Roof Assessment – PO Issued \$6,845

Mold Remediation & Restoration – Complete \$38,180

Mesa Verde:

Bond Projects

Drinking Fountain/Bottle Fillers – Complete \$5,300

SFB Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 50% Complete

West Classrooms - 50% Complete

Admin – 50% Complete
MPR – 75% Complete

Nash:

Bond Projects

Exterior Painting & Site Improvements - Complete \$72,830

Kitchen HVAC Replacement – PO Issued \$32,835

ESSER Projects

Building I HVAC Improvements – Fall '23 Project \$156,101

SFB Projects

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047
- Grant Request Submitted

Painted Sky:

ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 \$43,903
- Units Ordered

SFB Projects

Fire Alarm Replacement Design - PO Issued \$25,460

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – PO Issued \$392,205

ESSER Projects

Building C HVAC Improvements Design – Complete \$51,550

SFB Projects

CP Water Treatment Equipment Repair - Grant Request Submitted	\$1,047
--	---------

Rillito:

Bond Projects

Admin Office & Campus Access Controls – March '23	\$46,018
---	----------

Security Fence Improvements – Complete	\$15,116
--	----------

Rio Vista:

ESSER Projects

Building C Multizone AC Replacement – Bid Phase	
---	--

Walker:

Bond Projects

Building F HVAC – 95% Complete	\$62,401
--------------------------------	----------

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Construction	\$248,529
--	-----------

SFB Projects

CP Water Treatment Equipment Repair - Grant Request Submitted	\$2,430
--	---------

Wilson:

Bond Projects

CP Hot Water Pump Improvements Design - Complete	\$8,450
--	---------

South MPR & Locker Room HVAC - PO Issued	\$183,609
--	-----------

ESSER Projects

CP Cooling Tower Replacements – Construction	\$609,234
--	-----------

Campus HVAC Controls Upgrades – 75 % Complete	\$255,229
---	-----------

SFB Projects

MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Replacement Design - Grant Submitted	\$26,820
Campus Building Hot Water Line Replacement Design - PO Issued	\$23,975
Campus Weatherization Assessment - Grant Submitted	\$12,065

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*