



Craig City School District

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Memorandum Item 10f

TO: CCSD School Board Members
FROM: Jackie Hanson, Superintendent
DATE: June 19, 2025
SUBJECT: CCSD FY 2026 Revised Original Board Approved Budget

Following recent legislative action and the Governor's final decisions on school funding, I am submitting for the Board's review CCSD's FY 2026 Revised Original Board Approved Budget.

As you are aware, Alaska House Bill 57 originally proposed a \$700 increase to the Base Student Allocation (BSA). However, Governor Dunleavy vetoed the full increase and approved a \$500 BSA increase instead. As a result, the FY 2026 BSA is now set at **\$6,460**, up from the prior **\$5,960**.

When CCSD's original FY 2026 Budget was built and approved, I took a conservative approach and budgeted based on **no BSA increase**. The only section of the original budget impacted by this legislative change is the line item reflected in the Revenue section of the FY 2026 Budget titled, Public School Funding.

With the BSA increase now confirmed, our projection for Public School Funding will rise by approximately **\$487,000, increasing** from the previously approved \$5,248,876 to a new total of **\$5,736,026**.

It's important to keep in mind that this figure is a projected number, given it based on our current (FY25) student enrollment. Any change in student count, either up or down, during Alaska's FY 2026 Student Count Period, will directly impact this funding amount. For now, CCSD's FY 2026 Revised Original Board Approved Budget reflects the BSA change and ensures alignment with the finalized state funding levels included within the Correspondence section of CCSD's June School Board Meeting Agenda.

Suggested Motion: Move to approve CCSD's FY 2026 Revised Original Board Approved Budget as presented.