

McKinney ISD

Budget Amendments -December 2025

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
<b>General Operating Fund (181-199)</b>					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$215,474,981	\$217,065,821	\$0	\$217,065,821	
State (State Aide, TRS On-Behalf)	\$41,419,408	\$60,095,065	\$0	\$60,095,065	
Federal	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
Total Revenue + / -	\$258,894,389	\$279,160,886	\$0	\$279,160,886	
Expenditures					
Function 11 - Instructional Services					
Function 12 - Inst Resources and Media	\$152,424,961	\$161,395,392	(\$93,213)	\$161,302,179	Professional Computer Equipment & Supplies, General Supplies, Misc Operating Costs, Part-Time Employees, Student Travel & Subsistence, Substitute Salary -
	\$3,287,585	\$4,060,689	\$3,593	\$4,064,282	Computer Equipment & Supplies
Function 13 - Curric & Inst. Staff Development	\$3,062,564	\$3,343,527	(\$6,877)	\$3,336,650	Dues (Memberships in Organizations), Employee Travel & Subsistence, General Supplies, Misc Contracted Services, Part-Time Employees
Function 21 - Instructional Leadership	\$4,524,380	\$4,820,853	(\$3,650)	\$4,817,203	General Supplies
Function 23 - School Leadership	\$16,832,275	\$17,742,837	(\$272)	\$17,742,565	Employee Travel & Subsistence, Furniture & Equipment, Misc Contracted Services
Function 31 - Guidance, Counseling & Eval	\$10,175,115	\$11,036,893	\$5,335	\$11,042,228	Educational Service Center Services, Employee Travel & Subsistence, Part-Time Employees
Function 32 - Social Work Services	\$56,211	\$58,544	\$0	\$58,544	
Function 33 - Health Services	\$2,966,142	\$3,192,851	\$0	\$3,192,851	
Function 34 - Transportation Services	\$11,756,996	\$12,752,091	\$0	\$12,752,091	
Function 36 - Co-Curricular/Extra-Curricular	\$7,506,937	\$7,686,248	\$0	\$7,686,248	
Function 41 - General Administration	\$5,795,394	\$6,223,615	\$0	\$6,223,615	
Function 51 - Plant Maintenance & Operations	\$25,387,819	\$25,860,274	\$0	\$25,860,274	
Function 52 - Security & Monitoring Services	\$4,433,246	\$4,856,673	\$0	\$4,856,673	
Function 53 - Data Processing Services	\$7,161,270	\$7,265,173	\$0	\$7,265,173	
Function 61 - Community Services	\$85,745	\$90,545	(\$6,100)	\$84,445	Extra Duty/Overtime - Support, Extra Duty - Professional
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$8,816,861	\$7,735,559	\$0	\$7,735,559	
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$101,184	\$2,074,491	Tax Appraisal & Collections
Total Expenditures +/ -	\$266,396,808	\$280,245,071	\$0	\$280,245,071	

Fund Balance Impact +/ -	\$0.00
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**Debt Service Fund (599)**

Revenue

Local (Property Taxes, Investment Income, Other)	\$108,964,356	\$105,923,276	\$0	\$105,923,276
State (I&S Hold Harmless)	\$7,500,000	\$4,099,469	\$0	\$4,099,469
Total Revenue + / -	\$116,464,356	\$110,022,745	\$0	\$110,022,745

Expenditures

Function 71 - Debt Services	\$116,464,356	\$116,464,356	\$0	\$116,464,356
Total Expenditures + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356

Fund Balance Impact +/ -	\$0
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**Food Service Fund (240)**

Revenue

Local (Food Sales, Other)	\$6,193,693	\$6,193,693	\$0	\$6,193,693
State	\$50,000	\$50,000	\$0	\$50,000
Federal (Breakfast, Lunch, Commodity Programs)	\$7,670,723	\$7,670,723	\$0	\$7,670,723
Total Revenue + / -	\$13,914,416	\$13,914,416	\$0	\$13,914,416

Expenditures

Function 35 - Food Services	\$13,660,150	\$14,904,638	\$0	\$14,904,638
Function 41 - General Administration	\$0	\$0	\$0	\$0
Function 51 - Plant Maintenance & Operations	\$336,852	\$332,657	\$0	\$332,657
Total Expenditures + / -	\$13,997,002	\$15,237,295	\$0	\$15,237,295

Fund Balance Impact +/ -	\$0
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