

NDSEC PROFILE PROJECTIONS 20-21

PROGRAM	LOCATION	Targeted Capacity	2020-21 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
<b>Language and Social Support Opportunities - 3 Classes</b>																																		
McVey (K-3)	Tioga	8	9	8	0	0	1	0	0	0	0	0	0		1	3								278	545	201	4	30			0	0	0	
Murphy (K-1)	Medinah Primary	8	9	0	0	0	1	7	1	0	0	0	0		1	3								265	580	270	21	115			5	0	0	
Spain (1-2)	Spring Hills	8	6	2	0	2	1	1	0	0	0	0	0		1	3								190	395	75	0	0			0	0	0	
Other																																		
<b>LASSO</b>	<b>TOTALS</b>	<b>100%</b>	<b>24</b>	<b>10</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>733</b>	<b>1520</b>	<b>546</b>	<b>25</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>		
<b>ECSE - 3 (.5) day Classes</b>																																		
Kimball AM Classroom	ECEC	8	8	3	0	0	1	0	1	3	0	0	0		0.5	1	0.5	0						210	590	215	86.25	20			0	0	0	
Kimball PM Classroom	ECEC	8	7	1	0	0	1	0	1	4	0	0	0		0.5	1	0.5	0.5						175	545	177	139.8	60			229	0	0	
Linden AM Classroom	ECEC	8	5	0	0	0	1	0	1	3	0	0	0		1	1								210	425	162.5	93.75	40			0	0	0	
<b>ECSE</b>	<b>TOTALS</b>	<b>83%</b>	<b>20</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2</b>	<b>3</b>	<b>1</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595</b>	<b>1560</b>	<b>554.5</b>	<b>319.8</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>229</b>	<b>0</b>	<b>0</b>		
<b>Academic Life Skills - 9 Classes</b>																																		
Passarelli (K-2)	DuJardin Primary	9	6	0	0	1	0	1	1	3	0	0	0		1	1.5		1.5						151.3	512.5	176.3	34.0	80.0			0.0	0.0	27.0	
Bogue (3-5)	DuJardin Int.	9	6	1	0	1	0	0	0	4	0	0	0		1	1.5		1.5						222.5	517.5	201.3	5.0	170.0			5.0	10.0	0.0	
Marino (3-5)	Medinah Int.	9	6	0	0	4	2	0	0	0	0	0	0		1	2.0		0.0						130.0	423.75	198.8	23.0	175.0			460.0	0.0	10.0	
Kaepflinger (6-8)	Blackhawk	9	8	8	0	0	0	0	0	0	0	0	0		1	2.0		2.0						170.0	468.5	56.3	10.0	100.0			150.0	0.0	0.0	
Richardson (6-7)	Peacock JH	9	8	0	0	4	3	1	0	0	0	0	0		1	2.0		1.0						215.0	551.5	187.5	30.5	157.5			240.0	0.0	20.0	
Clark (6-8)	Westfield JH	9	12	0	0	0	0	2	3	7	0	0	0		1	3.0		1.0						323.8	772.5	392.5	0.0	245.0			232.5	70.0	0.0	
Hibbs (HS)	Fenton HS	9	11	0	0	0	0	0	0	0	11	0	0		1	3.0		1.0						262.5	622.5	138.8	50.0	120.0			3.8	7.5	20.0	
DiPietro (HS) (9-10)	Lake Park East	9	8	0	0	0	0	0	0	0	0	7	1		1	1.0	1.0	2.0						303.0	433.8	236.8	60.0	190.0			5.0	0.0	0.0	
<b>TBD (HS) (11-12)</b>	Lake Park West	9	6	0	0	0	0	0	0	0	0	6	0			1.0	0.0	2.0						135.0	293.8	216.0	46.0	157.5			15.0			
Walker (HS)	Lincoln	9	7	0	0	0	0	0	0	0	0	2	5		1	1.0		0.0	4.0					0.0	195.0	41.0	55.0	30.0			157.5	0.0	5.0	
Other																														0.2				
<b>Academic Life Skills</b>	<b>TOTALS</b>	<b>87%</b>	<b>78.0</b>	<b>9.0</b>	<b>0.0</b>	<b>10.0</b>	<b>5.0</b>	<b>4.0</b>	<b>4.0</b>	<b>14.0</b>	<b>11.0</b>	<b>15.0</b>	<b>6.0</b>		<b>9</b>	<b>18</b>	<b>1</b>	<b>12</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1913.0</b>	<b>4791.3</b>	<b>1845.0</b>	<b>313.5</b>	<b>1425.0</b>	<b>0.2</b>	<b>0.0</b>	<b>1268.8</b>	<b>87.5</b>	<b>82.0</b>		
<b>TRANSITION - 2 Classes</b>																																		
Molenda/Trans 1	TLC	12	9	0	0	0	0	0	0	0	9	0	0		1	1.0		0.0						187.5	105.0	0.0	0.0	0.0			0.0	0.0	0.0	
Nemes/Trans 2	TLC	12	7	0	0	0	0	0	0	0	3	3	1		1	1.0	1.0	1.0						25.0	357.5	100.0	5.0	0.0			0.0	0.0	0.0	
Other																														0.8	1.7			
<b>Transition</b>	<b>TOTALS</b>	<b>67%</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>3</b>	<b>1</b>		<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212.5</b>	<b>462.5</b>	<b>100</b>	<b>5</b>	<b>0</b>	<b>0.8</b>	<b>1.7</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Social Support Elem - 4 Classes</b>																																		
Gipson (7-8)	Peacock	9	6	4	0	0	2	0	0	0	0	0	0		1	2.0		0.0						156.3	60.0	3.8	0.0	0.0			0.0	0.0	0.0	
Horn (6-7)	Roselle Middle	9	7.5	1	0	0	0.5	0	4	2	0	0	0		1	2.0		0.0						232.5	285.0	66.0	0.0	60.0			0.0	0.0	0.0	
Sommers (4-5)	Spring Hills	9	5	3	0	1	0	0	1	0	0	0	0		1	3.0		0.0						155.0	0.0	37.0	0.0	0.0			0.0	0.0	0.0	
Zbiski (K-2)	Tioga	9	7	3	0	2	0	0	2	0	0	0	0		1	3.0		0.0						237.5	140.0	135.0	0.0	0.0			0.0	0.0	0.0	
Other																																		
<b>Social Support - Elem</b>	<b>TOTALS</b>	<b>71%</b>	<b>25.5</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>2.5</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>781.3</b>	<b>485.0</b>	<b>241.8</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Social Support Lincoln Academy - 4 Classes</b>																																		
Pinnella (Pri. Inter.)	Lincoln Academy	9	7	2	1	0	2	0	1	0	0	0	1		1	3.0		0.0						435.0	225.0	208.8	0.0	30.0			25.0	0.0	0.0	
Lambert (Inter. Middle)	Lincoln Academy	9	7	1	3	1	0	0	0	0	0	0	2		1	1.0		0.0						507.5	5.0	10.0	0.0	0.0			0.0	0.0	0.0	
Hayduck (HS)	Lincoln Academy	9	8	0	0	0	0	0	0	0	4	4	0		1	1.0		0.0						515.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0	
Allen (HS)	Lincoln Academy	9	8	0	0	0	0	0	0	0	5	3	0		1	1.0		0.0						335.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0	
Other																	1.0													0.3				
<b>Social Support - LA</b>	<b>TOTALS</b>	<b>83%</b>	<b>30</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>7</b>	<b>3</b>		<b>4.0</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1792.5</b>	<b>237.5</b>	<b>218.8</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.3</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>		
Floating Substitute Paraprofessional																																		
Floating Substitute Teacher																																		
<b>TOTAL NDSEC PROGRAMS</b>	<b>193.5</b>	<b>89%</b>	<b>193.5</b>	<b>37</b>	<b>4</b>	<b>16</b>	<b>15.5</b>	<b>12</b>	<b>16</b>	<b>26</b>	<b>32</b>	<b>25</b>	<b>10</b>		<b>25.0</b>	<b>50.00</b>	<b>4.00</b>	<b>13.50</b>	<b>4.0</b>	<b>2.0</b>	<b>0.4</b>	<b>1.7</b>	<b>6026.8</b>	<b>9056.3</b>	<b>3506.3</b>	<b>663.3</b>	<b>1780.0</b>	<b>1.0</b>	<b>2.0</b>	<b>1527.8</b>	<b>87.5</b>	<b>82.0</b>		

