

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE: \$		799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-90
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough 25184 (Program of Adm.)
NAME: Indian Ed Title VI <small>Transportation (Local Board Only)</small>	
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. <small>(Flowthrough)</small>
<input type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input checked="" type="checkbox"/>	TRANSFERS
<input type="checkbox"/>	MAINTENANCE

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1 25184	2100.51100214		Native Am. Youth Advisor Salary (1214)		(52,005.00)		
2	2100.52111214		ERA		(5,659.00)		
3	2100.52112214		ERA Health		(868.00)		
4	2100.52210214		FICA		(1,878.00)		
5	2100.52220214		Medicare		(446.00)		
6	2100.52311214		Health		(3,000.00)		
7	2100.52312214		Life/ERISA		(28.00)		
8	2100.52313214		Dental		(282.00)		
9	2100.52314214		Vision		(46.00)		
10	2100.52315214		Disability		(150.00)		
11		1000.56118	Supplies/Materials		64,362.00		
13							
1							
8							
9							
10							
11							
12							
13							
12							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

4/9/24

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL	-	
INDIRECT COST		
TOTAL	-	Total FTE

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award - Transfer

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE